

	1er trimestre	2o trimestre	3er trimestre	4o trimestre	total
suellos	111,066,332.59	161,367,375.49	101,446,314.64	248,765,503.53	622,646,126.25
prestaciones	135,294,107.52	142,509,212.09	110,230,368.36	49,505,669.33	437,539,357.31
suma	246,361,040.11	303,876,587.58	211,676,683.00	298,271,172.86	1,060,185,483.56
operación	19,048,596.09	80,395,584.44	36,253,994.96	84,703,780.51	220,401,956.00
total	265,409,636.20	384,272,172.02	247,930,677.96	382,974,953.37	1,280,587,439.56