

Universidad Autónoma de Coahuila
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2016

Concepto	Egresos				Subejercicio	
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4		Pagado 5
					6 = (3 - 4)	
2.1.1.2.0.1.6 RECTORIA	\$9,508,139.43	\$1,250,338.67	\$10,758,478.30	\$3,661,323.99	\$2,542,948.61	\$7,097,154
2.1.1.2.0.1.6 SECRETARIA GENERAL	\$1,064,683.66	\$3,746,700.82	\$4,841,384.50	\$4,792,380.12	\$3,729,356.04	\$49,004
2.1.1.2.0.1.6 TESORERIA GENERAL	\$63,237,248.21	\$324,376,561.62	\$387,613,809.83	\$20,326,590.77	\$13,946,521.14	\$367,287,219
2.1.1.2.0.1.6 CONTRALORIA GENERAL	\$692,454.75	\$2,223,167.84	\$2,915,622.59	\$2,862,049.33	\$2,197,326.73	\$63,573
2.1.1.2.0.1.6 INTENDENCIA CENTRAL	\$110,351.38	\$39,970.87	\$150,322.25	\$64,949.58	\$50,722.71	\$85,373
2.1.1.2.0.1.6 OFICIALIA MAYOR U. S.	\$1,958,696,213.88	-\$267,728,644.08	\$1,690,967,569.79	\$43,941,991.59	\$33,395,818.91	\$1,647,025,578
2.1.1.2.0.1.6 SUBDIRECCION DE RECURSOS FISICOS	\$1,186,554.39	\$36,104.77	\$1,222,659.16	\$84,780.28	\$21,236.00	\$1,137,879
2.1.1.2.0.1.6 LIBRERIA UNIVERSITARIA	\$88,128.74	\$0.00	\$88,128.74	\$0.00	\$0.00	\$88,129
2.1.1.2.0.1.6 COORDINACION DE COMUNICACION SOCIAL	\$19,987,225.68	\$683,875.53	\$20,671,201.11	\$1,929,270.92	\$759,038.27	\$18,741,930
2.1.1.2.0.1.6 INFORMATICA	\$11,508,685.14	\$4,997.17	\$11,513,682.31	\$2,206,296.70	\$911,777.64	\$9,307,426
2.1.1.2.0.1.6 COORDINACION GENERAL DE ESTUDIOS DE POSTGRADO	\$2,199,993.64	\$11,769,697.48	\$13,969,691.12	\$3,967,739.12	\$2,817,677.32	\$9,981,952
2.1.1.2.0.1.6 STUAC	\$61,475.00	\$0.00	\$61,475.00	\$0.00	\$0.00	\$61,475
2.1.1.2.0.1.6 CENTRO DE EVALUACION Y CAPACITACION	\$76,534.51	\$0.01	\$76,534.52	\$0.00	\$0.00	\$76,535
2.1.1.2.0.1.6 DIRECCION DE ASUNTOS ACADEMICOS	\$7,486,994.46	\$17,394,626.11	\$24,881,620.57	\$20,094,203.83	\$15,666,883.10	\$4,787,417
2.1.1.2.0.1.6 DIRECCION DE PLANEACION	\$5,909,304.42	\$27,698,485.10	\$33,607,789.52	\$9,011,928.93	\$4,007,982.07	\$24,595,861
2.1.1.2.0.1.6 SUB-COORDINACION DE DIFUSION CULTURAL	\$377,550.65	\$9,000.00	\$386,550.65	\$21,234.66	\$16,383.32	\$365,316
2.1.1.2.0.1.6 COORDINACION DE RELACIONES PUBLICAS	\$1,226,890.10	\$904,043.84	\$2,130,933.94	\$1,464,206.26	\$1,137,150.25	\$666,728
2.1.1.2.0.1.6 CONSEJO UNIVERSITARIO	\$2,021,686.65	-\$41,637.72	\$1,980,048.93	\$283,724.97	\$164,100.00	\$1,696,324
2.1.1.2.0.1.6 COORDINACION DE SERVICIO SOCIAL	\$450,601.18	-\$9,999.92	\$440,601.26	\$26,216.61	\$15,559.08	\$414,385
2.1.1.2.0.1.6 DEPARTAMENTO DE EDUCACION AUDIOVISUAL	\$165,856.70	\$10,473.37	\$176,330.07	\$15,924.81	\$3,843.08	\$160,405
2.1.1.2.0.1.6 COORDINACION GENERAL DE ADQUISICIONES	\$771,589.98	\$1,653,946.69	\$2,425,536.67	\$2,113,009.08	\$1,630,484.57	\$312,530
2.1.1.2.0.1.6 COORD. GENERAL DE DIFUSION Y PATRIMONIO CULTURAL	\$5,933,117.90	\$5,018,599.06	\$8,951,706.96	\$6,802,271.23	\$5,012,885.90	\$2,149,436
2.1.1.2.0.1.6 DEPARTAMENTO DE SERVICIOS ESTUDIANTILES	\$45,957.82	\$1,868,242.92	\$1,914,200.74	\$1,920.72	\$0.00	\$1,912,280
2.1.1.2.0.1.6 COORDINACION GENERAL DE EXTENSION UNIVERSITARIA	\$1,492,149.46	\$1,380,716.64	\$2,852,866.10	\$1,756,564.14	\$1,361,836.94	\$1,096,304
2.1.1.2.0.1.6 DEPARTAMENTO DE FOMENTO EDITORIAL	\$102,955.85	\$16,796.66	\$119,752.51	\$12,249.10	\$1,650.00	\$107,503
2.1.1.2.0.1.6 COORD. GRAL. DE ADMON. PATRIMONIAL Y DE SERV.	\$557,510.80	\$5,888,538.33	\$6,446,050.13	\$7,569,078.61	\$6,876,895.53	-\$1,123,028
2.1.1.2.0.1.6 COMITE DE DAMAS VOLUNTARIAS	\$1,927,189.00	\$5,992.69	\$1,933,181.69	\$3,411.21	\$0.00	\$1,929,770

2.1.1.2.0.1.6	ALMACEN CENTRAL	\$116,329.72	\$6,518.62	\$122,848.34	\$9,900.70	\$1,700.00	\$112,948
2.1.1.2.0.1.6	DEPARTAMENTO DE VIGILANCIA	\$33,514.94	\$6,037.79	\$38,552.73	\$0.00	\$0.00	\$38,553
2.1.1.2.0.1.6	SUBDIRECCION DE SUPERACION ACADEMICA	\$44,218,180.50	\$1,326,139.01	\$45,544,319.51	\$3,269,309.14	\$979,812.00	\$42,275,009
2.1.1.2.0.1.6	COORDINACION GENERAL JURIDICA	\$386,589.44	\$1,381,638.46	\$1,768,227.90	\$1,846,617.96	\$1,378,298.92	-\$80,380
2.1.1.2.0.1.6	CENTRO DE INVESTIGACIONES SOCIOECONOMICAS	\$152,257.16	\$4,933,757.41	\$5,086,014.57	\$3,000,939.07	\$2,074,895.03	\$2,085,075
2.1.1.2.0.1.6	UNIVERSIDAD AUTONOMA DE COAHUILA	\$410,321.51	\$47,831,444.25	\$48,241,765.76	\$49,047,185.26	\$30,428,806.70	-\$805,420
2.1.1.2.0.1.6	AREAS VERDES	\$389,692.52	\$133,181.19	\$522,873.71	\$186,916.50	\$128,813.41	\$335,957
2.1.1.2.0.1.6	COORD. GRAL. DE TECNOLOGIA DE INFORMACION Y COM.	\$99,308.56	\$5,400,657.06	\$5,499,965.62	\$5,084,687.59	\$3,964,283.06	\$415,276
2.1.1.2.0.1.6	AULA MAGNA ING JOSE MA FRAUSTRO SILLER	\$252,713.43	\$0.00	\$252,713.43	\$59,809.84	\$0.00	\$192,904
2.1.1.2.0.1.6	EDUCACION UNIVERSITARIA A DISTANCIA	\$685,028.89	\$1,730,741.28	\$2,395,768.17	\$2,210,022.52	\$1,713,626.63	\$185,746
2.1.1.2.0.1.6	UNIDAD DE SEMINARIOS EMILIO J. TALAMAS T.	\$29,229.00	\$0.00	\$29,229.00	\$0.00	\$0.00	\$29,229
2.1.1.2.0.1.6	CENTRO AUDIOVISUAL UNIVERSITARIO	\$198,199.03	\$0.00	\$198,199.03	\$29,620.14	\$0.00	\$166,579
2.1.1.2.0.1.6	COORDINACION GENERAL DE RELACIONES INTERNACIONALES	\$6,258,497.84	\$3,063,982.83	\$9,322,480.67	\$3,753,999.21	\$2,863,367.79	\$5,568,481
2.1.1.2.0.1.6	RECINTO DEL PATRIMONIO CULTURAL UNIVERSITARIO	\$1,225,813.61	\$61,278.49	\$1,287,092.10	\$12,990.50	\$0.00	\$1,274,102
2.1.1.2.0.1.6	RECINTO AURORA MORALES DE LOPEZ	\$597,385.35	\$0.00	\$597,385.35	\$25,646.80	\$0.00	\$571,739
2.1.1.2.0.1.6	RESIDENCIA UNIVERSITARIA	\$97,459.87	\$0.01	\$97,459.88	\$8,123.39	\$0.00	\$89,336
2.1.1.2.0.1.6	FUNDACION U.A.DE C.	\$187,357.08	\$0.00	\$187,357.08	\$8,912.16	\$0.00	\$178,445
2.1.1.2.0.1.6	COORDINACION DE INGLES CURRICULAR	\$905,252.80	\$165,102.88	\$1,070,355.68	\$163,508.49	\$0.00	\$906,847
2.1.1.2.0.1.6	INTENDENCIA SALTILLO	\$173,081.13	\$28,234.46	\$201,315.59	\$14,341.41	\$1,950.00	\$186,974
2.1.1.2.0.1.6	COORDINACION DE UNIDAD SALTILLO	\$1,996,895.28	\$4,150,996.53	\$6,147,891.81	\$3,077,415.74	\$2,140,926.72	\$3,007,476
2.1.1.2.0.1.6	INFOTECA CENTRAL UNIDAD SALTILLO	\$2,580,104.13	\$772,831.93	\$3,353,036.06	\$320,703.58	\$128,131.80	\$3,032,332
2.1.1.2.0.1.6	UNIDAD DEPORTIVA Y CAMPO OLIMPICO	\$0.00	\$182,169.46	\$182,169.46	\$0.00	\$0.00	\$182,169
2.1.1.2.0.1.6	BIBLIOTECA CAMPUS PONIENTE	\$736,773.43	\$334,698.49	\$1,071,471.92	\$12,780.78	\$8,936.06	\$1,058,691
2.1.1.2.0.1.6	CIUDAD UNIVERSITARIA SALTILLO	\$2,733,452.41	\$2,739,154.82	\$5,472,607.03	\$495,395.91	\$0.00	\$4,977,211
2.1.1.2.0.1.6	INFOTECA CIUDAD UNIVERSITARIA ARTEAGA	\$0.00	\$21,616,933.81	\$21,616,933.81	\$6,289,283.31	\$116,896.86	\$15,327,650
2.1.1.2.0.1.6	CENTRO CULTURAL UNIVERSITARIO CAMPUS ARTEAGA	\$443,003.49	\$1,061,702.13	\$1,504,705.62	\$675,513.28	\$484,604.90	\$829,192
2.1.1.2.0.1.6	RADIO UNIVERSIDAD	\$311,259.09	-\$2,577.98	\$308,681.11	\$0.00	\$0.00	\$308,681
2.1.1.2.0.1.6	RESID. UNIV. ANGELICA NARRO DE GARZA A C	\$111,399.24	\$0.01	\$111,399.25	\$2,855.48	\$0.00	\$108,544
2.1.1.2.0.1.6	ESC. DE BACHILLERES ATENEO FUENTE	\$584,060.98	\$5,288,113.00	\$5,852,173.98	\$6,730,224.83	\$5,237,012.89	-\$878,051
2.1.1.2.0.1.6	ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.NOCTURNO	\$699,442.21	\$3,450,592.47	\$4,150,034.68	\$4,225,652.90	\$3,281,592.49	-\$75,618
2.1.1.2.0.1.6	INSTITUTO DE ENSEMANZA ABIERTA DE SALTILLO	\$258,076.97	\$3,080,485.56	\$3,338,562.53	\$3,938,450.32	\$3,073,653.15	-\$599,890
2.1.1.2.0.1.6	ESC. DE BACH. JUAN AGUSTIN DE ESPINOZA	\$190,054.22	\$1,373,918.03	\$1,563,972.25	\$1,234,452.46	\$952,143.03	\$329,520
2.1.1.2.0.1.6	ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.DIURNO	\$295,018.61	\$3,976,951.41	\$4,271,970.02	\$4,355,009.21	\$3,317,483.98	-\$83,039
2.1.1.2.0.1.6	INST. DE CIEN Y HUM LIC. SALVADOR GONZALEZ	\$430,057.49	\$2,746,120.79	\$3,176,178.28	\$3,008,505.32	\$2,306,409.79	\$167,673
2.1.1.2.0.1.6	ESC. DE BACH. ATENEO FUENTE RAMOS ARIZPE	\$0.00	\$98,192.46	\$98,192.46	\$86,313.61	\$67,407.06	\$11,879
2.1.1.2.0.1.6	ESCUELA DE ARTES PLASTICAS PROF. RUBEN HERRERA	\$283,671.46	\$2,500,001.16	\$2,783,672.62	\$2,803,832.31	\$2,008,669.22	-\$20,160
2.1.1.2.0.1.6	FACULTAD DE CIENCIA, EDUCACION Y HUMANIDADES	\$205,891.39	\$3,424,352.50	\$3,630,243.89	\$3,437,268.36	\$2,684,352.50	\$192,976
2.1.1.2.0.1.6	FACULTAD DE CIENCIAS DE LA COMUNICACION	\$375,944.80	\$3,235,728.70	\$3,611,673.50	\$3,689,626.34	\$1,861,455.84	-\$77,953
2.1.1.2.0.1.6	UNIV. AUTONOMA DE COAH. ESC. DE CIENCIAS SOCIALES	\$188,868.30	\$1,225,935.70	\$1,414,804.00	\$1,440,949.89	\$1,047,870.70	-\$26,146
2.1.1.2.0.1.6	ESCUELA SUPERIOR DE MUSICA	\$370,060.56	\$2,821,936.98	\$3,191,997.54	\$3,543,754.60	\$2,599,002.69	-\$351,757
2.1.1.2.0.1.6	FACULTAD DE TRABAJO SOCIAL	\$319,837.98	\$2,173,723.64	\$2,493,561.62	\$2,764,537.89	\$2,121,770.99	-\$270,976
2.1.1.2.0.1.6	UADEC COORDINACION GENERAL DEL DEPORTE	\$10,242,085.42	\$5,668,156.14	\$15,910,241.56	\$8,579,319.80	\$6,664,368.75	\$7,330,922

2.1.1.2.0.1.6	CENTRO DE IDIOMAS U. S.	\$3,043,307.08	\$41,486.36	\$3,084,793.44	\$693,776.87	\$440,747.12	\$2,491,017
2.1.1.2.0.1.6	FACULTAD DE CIENCIAS DE LA ADMINISTRACION	\$769,044.34	\$4,212,975.12	\$4,982,019.46	\$4,655,486.26	\$3,486,087.71	\$326,533
2.1.1.2.0.1.6	FACULTAD DE ECONOMIA	\$435,619.79	\$1,594,091.55	\$2,029,711.34	\$1,915,623.91	\$1,478,654.08	\$114,087
2.1.1.2.0.1.6	UNIV. AUTONOMA DE COAH. FAC. DE JURISPRUDENCIA	\$481,789.64	\$2,980,600.64	\$3,462,390.28	\$3,852,029.01	\$2,971,724.63	-\$399,639
2.1.1.2.0.1.6	FACULTAD DE MERCADOTECNIA	\$169,995.12	\$1,921,579.45	\$2,091,574.57	\$2,216,734.84	\$1,732,732.45	-\$127,160
2.1.1.2.0.1.6	CENTRO DE ESTUDIOS E INVESTIGACIONES INTERDISCIPLI	\$0.00	\$286,792.62	\$286,792.62	\$341,623.46	\$266,792.62	-\$74,831
2.1.1.2.0.1.6	ACADEMIA INTERAMERICANA DE DERECHOS HUMANOS	\$0.00	\$5,288,121.54	\$5,288,121.54	\$0.00	\$0.00	\$5,288,122
2.1.1.2.0.1.6	FACULTAD DE INGENIERIA CIVIL	\$509,977.94	\$4,937,073.98	\$5,447,051.92	\$5,311,394.37	\$4,020,221.85	\$135,656
2.1.1.2.0.1.6	CENTRO DE INVESTIGACION EN MATEMATICA APLICADA	\$260,102.55	\$983,984.02	\$1,244,086.57	\$1,255,466.86	\$980,283.34	-\$11,380
2.1.1.2.0.1.6	UNIV. AUTON. COAHUILA / FACULTAD DE SISTEMAS	\$408,857.52	\$7,830,229.62	\$8,239,087.14	\$8,994,922.89	\$5,823,914.77	-\$755,836
2.1.1.2.0.1.6	FACULTAD DE CIENCIAS QUIMICAS	\$1,738,975.51	\$10,962,865.65	\$12,721,841.36	\$15,019,714.33	\$9,716,069.29	-\$2,298,073
2.1.1.2.0.1.6	FACULTAD DE ARQUITECTURA	\$627,774.69	\$3,388,272.03	\$4,016,046.72	\$4,291,424.19	\$3,124,352.15	-\$275,377
2.1.1.2.0.1.6	FACULTAD DE CIENCIAS FISICO MATEMATICAS	\$254,867.74	\$1,823,075.64	\$2,077,943.38	\$2,154,022.86	\$1,660,075.29	-\$76,079
2.1.1.2.0.1.6	FACULTAD DE MEDICINA	\$542,540.22	\$3,898,715.11	\$4,441,255.33	\$4,860,696.55	\$3,929,071.11	-\$419,441
2.1.1.2.0.1.6	ESCUELA DE ODONTOLOGIA	\$562,516.19	\$7,155,076.90	\$7,717,593.09	\$4,712,613.02	\$2,766,533.16	\$3,004,980
2.1.1.2.0.1.6	ESCUELA DE PSICOLOGIA	\$315,759.04	\$1,646,593.98	\$2,162,353.02	\$2,375,727.12	\$1,812,880.38	-\$213,374
2.1.1.2.0.1.6	ESC. DE LIC. EN ENFERMERIA DR. SANTIAGO VALDES G.	\$355,957.89	\$2,462,461.65	\$2,848,419.54	\$2,795,284.93	\$2,166,276.22	\$53,135
2.1.1.2.0.1.6	HOSPITAL UNIVERSITARIO SALTILLO.	\$30,452.61	\$18,869,894.55	\$18,900,447.16	\$24,069,405.42	\$18,797,126.65	-\$5,168,958
2.1.1.2.0.1.6	DEPARTAMENTO DE DIFUSION CULTURAL	\$0.00	\$158,237.11	\$158,237.11	\$202,619.97	\$158,237.11	-\$44,383
2.1.1.2.0.1.6	COORDINACION DE UNIDAD TORREON	\$1,653,109.93	\$5,206,525.83	\$6,859,635.76	\$6,005,687.37	\$4,652,889.61	\$853,948
2.1.1.2.0.1.6	UNIV. AUTON DE COAH / INFOTECA TORREON	\$3,738,694.37	\$692,994.67	\$4,431,679.04	\$1,222,672.25	\$484,985.93	\$3,209,007
2.1.1.2.0.1.6	UNIDAD DEPORTIVA UNIDAD TORREON	\$0.00	\$499,485.17	\$499,485.17	\$0.00	\$0.00	\$499,485
2.1.1.2.0.1.6	RADIO UNIVERSIDAD	\$183,934.21	\$3,578.00	\$187,512.21	\$0.00	\$0.00	\$187,512
2.1.1.2.0.1.6	CENTRO DE INVESTIGACION BIOMEDICA	\$289,982.44	\$1,781,067.29	\$2,051,049.73	\$2,324,274.63	\$1,781,067.29	-\$273,225
2.1.1.2.0.1.6	CENTRO CULTURAL UNIVERSITARIO BRAULIO FDZ. AGUIRRE	\$397,651.91	\$0.00	\$397,651.91	\$0.00	\$0.00	\$397,652
2.1.1.2.0.1.6	ESCUELA DE BACHILLERES AGUANUEVA	\$578,259.35	\$2,191,954.08	\$2,770,213.43	\$2,511,991.92	\$1,939,853.08	\$258,222
2.1.1.2.0.1.6	ESC. DE BACH. VENUSTIANO CARRANZA	\$1,027,321.68	\$11,779,827.66	\$12,807,346.34	\$8,668,888.74	\$3,883,418.51	\$3,938,461
2.1.1.2.0.1.6	INSTITUTO DE ENSEMANZA ABIERTA DE TORREON	\$384,108.08	\$1,959,962.26	\$2,344,070.34	\$2,462,652.58	\$1,911,062.27	-\$118,582
2.1.1.2.0.1.6	PREPARATORIA VENUSTIANO CARRANZA EXT.MATAMOROS	\$123,609.16	\$16,327.77	\$139,936.93	\$6,722.23	\$1,327.76	\$133,215
2.1.1.2.0.1.6	ESCUELA DE ARTES ESCÉNICAS UNIDAD TORREON	\$0.00	\$5,823,986.96	\$5,823,986.96	\$536,072.81	\$0.00	\$5,285,916
2.1.1.2.0.1.6	COORDINACION DE DEPORTES	\$328,719.35	\$2,298,324.89	\$2,627,044.24	\$2,817,522.66	\$2,199,122.80	-\$190,478
2.1.1.2.0.1.6	CENTRO DE IDIOMAS U. T.	\$145,481.52	\$1,318,318.66	\$1,463,800.18	\$1,379,232.38	\$1,077,118.66	\$84,568
2.1.1.2.0.1.6	FACULTAD DE CONTADURIA Y ADMINISTRACION	\$3,786,086.86	\$55,731.05	\$3,841,817.91	\$1,258,558.91	\$962,189.87	\$2,583,259
2.1.1.2.0.1.6	FACULTAD DE ECONOMIA Y MERCADOTECNIA	\$1,614,199.17	\$9,830,577.34	\$10,444,776.51	\$10,347,477.78	\$8,024,820.29	\$97,299
2.1.1.2.0.1.6	FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	\$612,334.28	\$1,931,074.89	\$2,543,409.17	\$2,148,005.10	\$1,659,727.76	\$394,404
2.1.1.2.0.1.6	UAC FAC DE ADMON FISCAL Y FIN	\$765,117.45	\$18,943,109.21	\$19,728,226.66	\$11,198,154.02	\$3,466,133.01	\$6,530,073
2.1.1.2.0.1.6	FACULTAD DE DERECHO	\$452,696.10	\$3,037,214.73	\$3,489,910.83	\$3,056,199.97	\$2,369,885.14	\$433,711
2.1.1.2.0.1.6	ESCUELA DE ADMINISTRACION (SAN PEDRO)	\$718,798.42	\$3,389,849.84	\$4,118,648.26	\$3,591,712.84	\$2,763,044.96	\$226,935
2.1.1.2.0.1.6	UADEC / FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$156,158.91	\$2,035,721.09	\$2,191,880.00	\$1,732,030.82	\$1,000,175.71	\$459,849
2.1.1.2.0.1.6	FACULTAD DE INGENIERIA CIVIL	\$596,038.06	\$2,659,803.35	\$3,255,841.41	\$2,925,109.30	\$2,284,379.24	\$330,732
2.1.1.2.0.1.6	ESCUELA DE SISTEMAS UNIDAD TORREON	\$411,547.78	\$2,045,421.50	\$2,456,989.28	\$2,399,794.47	\$1,871,863.90	\$57,175
2.1.1.2.0.1.6		\$235,861.09	\$2,579,278.80	\$2,815,140.89	\$2,454,424.94	\$1,916,795.85	\$360,716

2.1.1.2.0.1.6 ESCUELA DE ARQUITECTURA	\$259,388.98	\$1,946,920.09	\$2,206,309.07	\$2,016,653.64	\$1,574,916.09	\$189,655
2.1.1.2.0.1.6 UNIV AUTONOMA DE COAHUILA/ESC. CIENCIAS BIOLÓGICAS	\$360,294.75	\$3,260,363.26	\$3,620,658.01	\$3,902,665.56	\$2,997,845.02	-\$282,008
2.1.1.2.0.1.6 FACULTAD DE MEDICINA	\$957,430.78	\$3,283,106.29	\$4,240,537.07	\$4,010,848.92	\$3,079,719.21	\$229,688
2.1.1.2.0.1.6 UNIVERSIDAD AUTONOMA DE COAHUILA/ODONTOLOGIA UT	\$793,684.08	\$3,188,356.98	\$3,942,041.06	\$4,168,459.47	\$3,183,756.98	-\$226,418
2.1.1.2.0.1.6 ESCUELA DE LICENCIATURA EN ENFERMERIA	\$642,603.21	\$2,473,129.55	\$3,115,732.76	\$2,420,653.05	\$1,946,488.52	\$695,080
2.1.1.2.0.1.6 HOSPITAL UNIVERSITARIO TORREON.	\$34,899.80	\$10,701,469.89	\$10,736,369.69	\$13,703,052.72	\$10,701,469.89	-\$2,966,663
2.1.1.2.0.1.6 HOSPITAL INFANTIL UNIVERSITARIO	\$17,265.79	\$5,308,187.10	\$5,325,452.89	\$6,811,210.50	\$5,319,250.07	-\$1,485,758
2.1.1.2.0.1.6 DEPARTAMENTO DE DIFUSION CULTURAL	\$47,149.98	\$0.00	\$47,149.98	\$0.00	\$0.00	\$47,150
2.1.1.2.0.1.6 COORDINACION DE UNIDAD NORTE	\$852,536.91	\$2,040,599.67	\$2,893,136.58	\$2,561,126.30	\$1,972,076.47	\$332,010
2.1.1.2.0.1.6 INFOTECA CENTRAL UNIDAD NORTE DE LA UAC	\$1,747,751.85	\$430,834.70	\$2,178,586.55	\$574,648.58	\$383,221.00	\$1,603,938
2.1.1.2.0.1.6 UNIDAD DE SEMINARIOS UNIDAD NORTE UAC	\$562,876.28	\$0.00	\$562,876.28	\$64,337.41	\$0.00	\$498,539
2.1.1.2.0.1.6 CENTRO UNIVERSITARIO DE INFORMATICA	\$653,564.43	\$0.00	\$653,564.43	\$25,266.50	\$0.00	\$628,298
2.1.1.2.0.1.6 TEATRO DE LA CIUDAD DE MONCLOVA	\$1,194,377.05	\$0.00	\$1,194,377.05	\$130,683.57	\$9,352.01	\$1,063,693
2.1.1.2.0.1.6 ESC. DE BACH. DR. Y GRAL. JAIME LOZANO BENAVIDES	\$649,146.84	\$1,976,976.07	\$2,626,122.91	\$1,976,300.79	\$1,502,613.57	\$649,822
2.1.1.2.0.1.6 ESC. DE BACH. PROF. LADISLAO FARIAS CAMPOS	\$622,121.71	\$1,576,857.71	\$2,198,979.42	\$1,977,021.01	\$1,509,947.85	\$221,958
2.1.1.2.0.1.6 ESC. DE BACH. LIC. LUIS DONALDO COLOSO MURRIETA	\$600,800.36	\$2,195,001.67	\$2,795,802.03	\$2,111,439.59	\$1,618,408.67	\$684,362
2.1.1.2.0.1.6 ESC. DE BACH. SR. URBANO RIOJAS RENDON	\$552,099.21	\$3,389,923.67	\$3,952,022.88	\$4,386,792.04	\$3,407,307.30	-\$434,769
2.1.1.2.0.1.6 ESCUELA DE BACHILLERES URBANO RIOJAS RENDON EXTEN	\$63,111.73	\$289,000.00	\$352,111.73	\$4,193.58	\$0.00	\$347,918
2.1.1.2.0.1.6 ESCUELA DE BACHILLERES ACUÑA DE LA UADEC	\$291,215.21	\$563,934.90	\$855,150.11	\$653,471.27	\$503,465.77	\$201,679
2.1.1.2.0.1.6 COORDINACION DE DEPORTES	\$103,439.63	\$564,782.44	\$668,222.07	\$674,740.97	\$526,942.44	-\$6,519
2.1.1.2.0.1.6 CENTRO DE IDIOMAS U. N.	\$1,020,422.57	\$0.00	\$1,020,422.57	\$121,513.02	\$66,758.00	\$898,910
2.1.1.2.0.1.6 FAC. CONTADURIA Y ADMINISTRACION UADEC U.N.MONCL.	\$876,272.93	\$5,511,182.23	\$6,387,455.16	\$7,099,090.41	\$4,084,533.17	-\$711,635
2.1.1.2.0.1.6 FACULTAD DE ADMINISTRACION Y CONTADURIA P.NEGRAS	\$682,911.63	\$1,658,247.91	\$2,321,159.54	\$2,082,104.03	\$1,592,144.91	\$239,056
2.1.1.2.0.1.6 FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$1,888,235.00	\$5,751,379.77	\$7,619,614.77	\$6,995,534.54	\$5,220,099.65	\$634,080
2.1.1.2.0.1.6 FACULTAD DE METALURGIA	\$1,073,277.76	\$4,689,332.40	\$5,762,610.16	\$3,716,844.67	\$2,545,300.92	\$2,045,765
2.1.1.2.0.1.6 ESC. SUP. DE ING. LIC. ADOLFO LOPEZ MATEOS	\$795,659.97	\$3,207,252.65	\$4,002,912.62	\$3,856,694.59	\$2,510,278.98	\$146,218
2.1.1.2.0.1.6 ESCUELA DE SISTEMAS PROF. MARCIAL RUIZ VARGAS	\$856,027.61	\$1,867,081.94	\$2,723,109.55	\$2,081,133.61	\$1,587,227.06	\$641,976
2.1.1.2.0.1.6 ESCUELA DE CIENCIAS DE LA SALUD	\$419,273.98	\$10,292,346.05	\$10,711,620.03	\$6,410,282.32	\$697,714.15	\$4,301,338
2.1.1.2.0.1.6 ESCUELA DE MEDICINA PIEDRAS NEGRAS	\$470,767.50	\$3,442,944.09	\$3,913,711.59	\$2,186,734.54	\$698,783.74	\$1,724,977
2.1.1.2.0.1.6 UNIVERSIDAD AUTONOMA DE COAHUILA PSICOLOGIA UN	\$234,705.79	\$1,280,657.59	\$1,525,363.38	\$1,526,341.25	\$1,193,566.00	-\$2,976
Total del Gasto	\$2,222,627,970.45	\$516,830,652.32	\$2,739,458,622.77	\$509,624,244.00	\$348,361,071.19	\$2,229,834,379

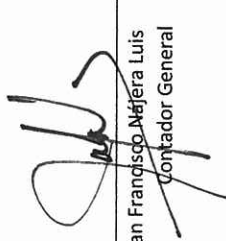
Concepto	Egresos				Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	
Poder Ejecutivo					6 = (3 - 4)
Poder Legislativo					
Poder Judicial					
Órganos Autónomos	2,222,627,970.45	516,630,652.32	2,739,458,622.77	509,624,244.00	348,361,071.19
Total del Gasto	2,222,627,970.45	516,630,652.32	2,739,458,622.77	509,624,244.00	4,498,717,621.00

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	2.222.627.970,45	516.630.652,32	2.739.458.622,77	509.624.244,00	348.361.071,19	4.498.717.621,00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						
Total del Gasto	2.222.627.970,45	516.630.652,32	2.739.458.622,77	509.624.244,00	348.361.071,19	4.498.717.621,00

ajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor



M.C. David E. Adame Leyva.
Sub Tesorero



C.P. Juan Francisco Mejera Luis
Contador General