

Universidad Autónoma de Coahuila
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Abril al 31 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2.1.1.2.0.1.6. 01101 RECTORIA	\$9,508,139	\$7,672,451	\$17,180,590	\$2,366,588	\$480,802	\$14,814,002
2.1.1.2.0.1.6. 01102 SECRETARIA GENERAL	\$1,094,684	\$10,460,307	\$11,554,990	\$531,414	\$164,549	\$11,023,577
2.1.1.2.0.1.6. 01103 TESORERIA GENERAL	\$63,237,248	\$338,524,855	\$401,762,103	\$6,436,194	\$285,307,994	\$395,325,909
2.1.1.2.0.1.6. 01104 CONTRALORIA GENERAL	\$692,455	\$5,939,384	\$6,631,839	\$35,635,437	\$36,198,532	-\$29,003,599
2.1.1.2.0.1.6. 01105 INTENDENCIA CENTRAL	\$110,351	\$97,195	\$207,548	\$89,993	\$29,998	\$117,555
2.1.1.2.0.1.6. 01106 OFICIALIA MAYOR U. S.	\$1,958,696,214	-\$702,716,524	\$1,255,979,690	\$0	\$22,271	\$1,255,979,690
2.1.1.2.0.1.6. 01107 SUBDIRECCION DE RECURSOS FISICOS	\$1,186,554	-\$62,892	\$1,123,663	\$488,191,083	\$277,639,116	-\$487,067,420
2.1.1.2.0.1.6. 01109 LIBRERIA UNIVERSITARIA	\$88,129	\$0	\$88,129	\$192,460	\$114,681	-\$104,331
2.1.1.2.0.1.6. 01110 COORDINACION DE COMUNICACION SOCIAL	\$19,987,226	\$11,779,760	\$31,766,985	\$6,124	\$2,079	\$31,760,862
2.1.1.2.0.1.6. 01111 INFORMATICA	\$11,508,685	\$5,925	\$11,514,610	\$13,340,832	\$4,668,661	-\$1,826,222
2.1.1.2.0.1.6. 01112 COORDINACION GENERAL DE ESTUDIOS DE POSTGRADO	\$2,199,994	\$18,942,506	\$21,142,500	\$7,628,520	\$5,113,169	\$13,513,979
2.1.1.2.0.1.6. 01113 STUAC	\$61,475	\$889,514	\$950,989	\$2,339,560	\$1,631,248	-\$1,388,571
2.1.1.2.0.1.6. 01115 DEPARTAMENTO DE INTERCAMBIO ACADEMICO	\$0	\$78,518	\$78,518	\$32,000	\$32,000	\$46,518
2.1.1.2.0.1.6. 01116 CENTRO DE EVALUACION Y CAPACITACION	\$76,535	\$1,527	\$78,062	\$0	\$0	\$78,062
2.1.1.2.0.1.6. 01117 DIRECCION DE ASUNTOS ACADEMICOS	\$7,486,994	\$42,968,431	\$50,455,425	\$19,570	\$18,026	\$50,435,855
2.1.1.2.0.1.6. 01118 DIRECCION DE PLANEACION	\$5,909,304	\$32,994,248	\$38,903,552	\$466,323	\$276,849	\$38,437,229
2.1.1.2.0.1.6. 01119 SUB-COORDINACION DE DIFUSION CULTURAL	\$377,551	\$168,291	\$545,841	\$6,836,788	\$2,990,297	-\$6,290,947
2.1.1.2.0.1.6. 01121 COORDINACION DE RELACIONES PUBLICAS	\$1,226,890	\$3,528,135	\$4,755,025	\$118,548	\$66,227	\$4,636,477
2.1.1.2.0.1.6. 01123 CONSEJO UNIVERSITARIO	\$2,021,687	-\$41,637	\$1,980,049	\$956,827	\$286,846	\$1,023,222
2.1.1.2.0.1.6. 01124 COORDINACION DE SERVICIO SOCIAL	\$450,601	-\$5,412	\$445,189	\$1,075,716	\$732,386	-\$630,527
2.1.1.2.0.1.6. 01126 DEPARTAMENTO DE EDUCACION AUDIOVISUAL	\$165,857	\$17,732	\$183,589	\$88,722	\$15,632	\$94,867
2.1.1.2.0.1.6. 01128 COORDINACION GENERAL DE ADQUISICIONES	\$771,590	\$4,864,062	\$5,635,652	\$26,802	\$16,778	\$5,608,850
2.1.1.2.0.1.6. 01131 .COORD. GENERAL DE DIFUSION Y PATRIMONIO CULTURAL	\$3,933,118	\$13,466,493	\$17,399,611	\$138,812	\$71,895	\$17,260,799
2.1.1.2.0.1.6. 01132 DEPARTAMENTO DE SERVICIOS ESTUDIANTILES	\$45,958	\$1,074,443	\$1,120,401	\$239,666	\$189,235	\$880,735
2.1.1.2.0.1.6. 01133 COORDINACION GENERAL DE EXTENSION UNIVERSITARIA	\$1,492,149	\$3,895,682	\$5,387,832	\$0	\$0	\$5,387,832
2.1.1.2.0.1.6. 01134 DEPARTAMENTO DE FOMENTO EDITORIAL	\$102,956	\$151,391	\$254,347	\$157,634	\$7,878	\$96,713
2.1.1.2.0.1.6. 01136 COORD. GRAL. DE ADMON. PATRIMONIAL Y DE SERV.	\$557,511	\$16,083,884	\$16,641,395	\$0	\$0	\$16,641,395
2.1.1.2.0.1.6. 01137 COMITE DE DAMAS VOLUNTARIAS	\$1,927,189	-\$131,242	\$1,795,947	\$123,288	\$2,065	\$1,672,659
2.1.1.2.0.1.6. 01138 ALMACEN CENTRAL	\$116,330	\$52,188	\$168,517	\$379,065	\$340,951	-\$210,548
2.1.1.2.0.1.6. 01139 DEPARTAMENTO DE VIGILANCIA	\$33,515	\$12,590	\$46,105	\$8,137	\$3,623	\$37,968
2.1.1.2.0.1.6. 01140 SUBDIRECCION DE SUPERACION ACADEMICA	\$44,218,181	\$263,455	\$44,481,636	\$5,846	\$0	\$44,475,790
2.1.1.2.0.1.6. 01141 COORDINACION GENERAL JURIDICA	\$386,599	\$3,529,931	\$3,916,531	\$2,481,065	\$1,467,173	\$1,435,466
2.1.1.2.0.1.6. 01142 CENTRO DE INVESTIGACIONES SOCIOECONOMICAS	\$152,257	\$7,995,656	\$8,147,913	\$46,894	\$3,833	\$8,101,018
2.1.1.2.0.1.6. 01143 UNIVERSIDAD AUTONOMA DE COAHUILA	\$410,322	\$154,440,589	\$154,850,910	\$636,566	\$491,102	\$154,214,344
2.1.1.2.0.1.6. 01144 AREAS VERDES	\$389,693	\$579,987	\$969,679	\$108,590,777	\$83,319,064	-\$107,621,098
2.1.1.2.0.1.6. 01145 COORD. GRAL. DE TECNOLOGIA DE INFORMACION Y COM.	\$99,307	\$14,441,787	\$14,541,094	\$136,547	\$57,710	\$14,404,546
2.1.1.2.0.1.6. 01146 AULA MAGNA ING.JOSE MA.FRAUSTRO SILLER	\$252,713	\$0	\$252,713	\$115,590	\$103,117	\$137,124
2.1.1.2.0.1.6. 01147 EDUCACION UNIVERSITARIA A DISTANCIA	\$665,027	\$4,445,064	\$5,110,091	\$16,895	\$12,062	\$5,093,196
2.1.1.2.0.1.6. 01148 UNIDAD DE SEMINARIOS EMILIO J. TALAMAS T.	\$29,229	\$20,880	\$50,109	\$50,297	\$20,896	-\$188
2.1.1.2.0.1.6. 01149 CENTRO AUDIOVISUAL UNIVERSITARIO	\$196,199	\$22,800	\$218,999	\$35,583	\$9,667	\$183,416
2.1.1.2.0.1.6. 01150 COORDINACION GENERAL DE RELACIONES INTERNACIONALES	\$6,258,498	\$5,394,539	\$11,653,037	\$41,861	\$14,228	\$11,611,176
2.1.1.2.0.1.6. 01151 RECINTO DEL PATRIMONIO CULTURAL UNIVERSITARIO	\$1,225,814	\$83,787	\$1,309,601	\$907,314	\$58,942	\$402,287
2.1.1.2.0.1.6. 01152 RECINTO AURORA MORALES DE LOPEZ	\$597,385	\$5,738	\$603,123	\$489,120	\$341,597	\$114,003
2.1.1.2.0.1.6. 01153 RESIDENCIA UNIVERSITARIA	\$97,460	\$6,141	\$103,601	\$263,092	\$261,818	-\$159,491
2.1.1.2.0.1.6. 01154 FUNDACION U.A.DE C.	\$187,357	\$0	\$187,357	\$6,141	\$0	\$181,216
2.1.1.2.0.1.6. 01154 FUNDACION U.A.DE C.	\$905,253	\$165,103	\$1,070,356	\$0	\$6,960	\$1,070,356

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2.1.1.2.0.1.6. 01155 COORDINACION DE INGLES CURRICULAR	\$173,081	\$28,906	\$201,987	\$373,365	\$356,765	-\$171,378
2.1.1.2.0.1.6. 02105 INTENDENCIA SALTILLO	\$1,996,895	\$7,346,001	\$9,342,896	\$19,145	\$0	\$9,323,751
2.1.1.2.0.1.6. 02120 COORDINACION DE UNIDAD SALTILLO	\$2,580,104	\$1,803,860	\$4,383,964	\$681,554	\$391,170	\$3,702,410
2.1.1.2.0.1.6. 02125 INFOTECA CENTRAL UNIDAD SALTILLO	\$0	\$632,169	\$632,169	\$1,657,953	\$1,533,726	-\$1,025,783
2.1.1.2.0.1.6. 02126 UNIDAD DEPORTIVA Y CAMPO OLIMPICO	\$736,773	\$423,099	\$1,159,872	\$0	\$0	\$1,159,872
2.1.1.2.0.1.6. 02128 CIUDAD UNIVERSITARIA SALTILLO	\$2,733,452	\$3,802,326	\$6,535,778	\$385,378	\$255,312	\$6,150,400
2.1.1.2.0.1.6. 02137 INFOTECA CIUDAD UNIVERSITARIA ARTEAGA	\$0	\$25,879,987	\$25,879,987	\$877,878	\$40,424	\$25,002,109
2.1.1.2.0.1.6. 02138 CENTRO CULTURAL UNIVERSITARIO CAMPUS ARTEAGA	\$443,003	\$2,420,612	\$2,863,616	\$4,019,530	\$300,279	-\$1,155,914
2.1.1.2.0.1.6. 02139 AULA MAGNA ARTEAGA	\$0	\$75,400	\$75,400	\$511,861	\$89,927	-\$436,461
2.1.1.2.0.1.6. 02140 RADIO UNIVERSIDAD	\$311,259	\$20,617	\$331,876	\$75,400	\$0	\$256,476
2.1.1.2.0.1.6. 02153 RESID. UNIV. ANGELICA NARRO DE GARZA A C	\$111,399	\$11,000	\$122,399	\$19,906	\$72,106	\$102,494
2.1.1.2.0.1.6. 02201 ESC. DE BACHILLERES ATENEO FUENTE	\$564,061	\$37,464,634	\$38,028,695	\$27,376	\$9,976	\$38,001,319
2.1.1.2.0.1.6. 02202 ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.NOCTURNO	\$699,442	\$9,228,726	\$9,928,169	\$6,071,061	\$194,255	\$3,857,108
2.1.1.2.0.1.6. 02203 INSTITUTO DE ENSEÑANZA ABIERTA DE SALTILLO	\$258,077	\$9,178,420	\$9,436,497	\$278,286	\$135,678	\$9,158,211
2.1.1.2.0.1.6. 02204 ESC. DE BACH. JUAN AGUSTIN DE ESPINOZA	\$190,054	\$3,344,353	\$3,534,407	\$284,628	\$47,444	\$3,249,779
2.1.1.2.0.1.6. 02205 ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.DIURNO	\$295,019	\$10,001,457	\$10,296,475	\$52,744	\$31,000	\$10,243,732
2.1.1.2.0.1.6. 02212 INST. DE CIEN Y HUM LIC. SALVADOR GONZALEZ	\$430,057	\$7,453,527	\$7,883,585	\$119,145	\$29,000	\$7,764,440
2.1.1.2.0.1.6. 02213 ESC. DE BACH. ATENEO FUENTE RAMOS ARIZPE	\$0	\$2,232,600	\$2,232,600	\$412,301	\$140,107	\$1,820,299
2.1.1.2.0.1.6. 02301 ESCUELA DE ARTES PLASTICAS PROF. RUBEN HERRERA	\$283,671	\$6,999,288	\$7,282,959	\$1,834,925	\$29,000	\$5,448,035
2.1.1.2.0.1.6. 02302 FACULTAD DE CIENCIA, EDUCACION Y HUMANIDADES	\$205,891	\$9,338,412	\$9,544,303	\$874,751	\$232,215	\$8,669,553
2.1.1.2.0.1.6. 02303 FACULTAD DE CIENCIAS DE LA COMUNICACION	\$375,945	\$8,264,899	\$8,640,843	\$111,705	\$80,667	\$8,529,138
2.1.1.2.0.1.6. 02304 UNIV. AUTONOMA DE COAH. ESC. DE CIENCIAS SOCIALES	\$188,868	\$3,162,502	\$3,351,371	\$609,882	\$80,720	\$2,741,489
2.1.1.2.0.1.6. 02306 ESCUELA SUPERIOR DE MUSICA	\$370,061	\$7,411,758	\$7,781,818	\$148,076	\$58,555	\$7,633,742
2.1.1.2.0.1.6. 02307 FACULTAD DE TRABAJO SOCIAL	\$319,838	\$6,561,612	\$6,881,450	\$124,016	\$151,000	\$6,757,434
2.1.1.2.0.1.6. 02309 UADEC COORDINACION GENERAL DEL DEPORTE	\$10,242,085	\$15,084,102	\$25,326,187	\$274,945	\$226,226	\$25,051,243
2.1.1.2.0.1.6. 02310 CENTRO DE DIOMAS U.S.	\$3,043,307	\$155,466	\$3,198,773	\$1,326,538	\$734,028	\$1,872,235
2.1.1.2.0.1.6. 02401 FACULTAD DE CIENCIAS DE LA ADMINISTRACION	\$769,044	\$10,991,430	\$11,760,474	\$463,268	\$325,246	\$11,297,206
2.1.1.2.0.1.6. 02402 FACULTAD DE ECONOMIA	\$435,620	\$4,604,580	\$5,040,200	\$267,463	\$168,000	\$4,772,737
2.1.1.2.0.1.6. 02403 UNIV. AUTONOMA DE COAH. FAC. DE JURISPRUDENCIA	\$491,790	\$8,392,843	\$8,884,632	\$219,089	\$125,409	\$8,665,544
2.1.1.2.0.1.6. 02404 FACULTAD DE MERCADOTECNIA	\$169,995	\$5,773,246	\$5,943,242	\$382,279	\$215,000	\$5,560,963
2.1.1.2.0.1.6. 02409 CENTRO DE ESTUDIOS E INVESTIGACIONES INTERDISCIPLI	\$0	\$2,781,836	\$2,781,836	\$416,595	\$324,010	\$2,365,241
2.1.1.2.0.1.6. 02410 ACADEMIA INTERAMERICANA DE DERECHOS HUMANOS	\$0	\$5,963,122	\$5,963,122	\$268,124	\$0	\$5,694,998
2.1.1.2.0.1.6. 02501 FACULTAD DE INGENIERIA CIVIL	\$509,978	\$13,244,550	\$13,754,528	\$2,756,509	\$0	\$10,998,018
2.1.1.2.0.1.6. 02504 CENTRO DE INVESTIGACION EN MATEMATICA APLICADA	\$260,103	\$2,864,176	\$3,124,278	\$945,482	\$669,298	\$2,178,796
2.1.1.2.0.1.6. 02505 UNIV. AUTON. COAHUILA /FACULTAD DE SISTEMAS	\$408,858	\$22,674,242	\$23,083,099	\$14,302	\$11,354	\$23,068,797
2.1.1.2.0.1.6. 02506 FACULTAD DE CIENCIAS QUIMICAS	\$1,738,976	\$34,445,488	\$36,184,464	\$1,570,497	\$320,431	\$34,613,966
2.1.1.2.0.1.6. 02507 FACULTAD DE ARQUITECTURA	\$627,775	\$9,880,144	\$10,507,919	\$1,969,751	\$717,964	\$8,538,167
2.1.1.2.0.1.6. 02512 FACULTAD DE CIENCIAS FISICO MATEMATICAS	\$254,868	\$5,449,603	\$5,704,471	\$1,856,045	\$319,235	\$3,848,426
2.1.1.2.0.1.6. 02601 FACULTAD DE MEDICINA	\$542,540	\$10,265,794	\$10,808,334	\$386,212	\$218,408	\$10,422,122
2.1.1.2.0.1.6. 02602 ESCUELA DE ODONTOLOGIA	\$562,516	\$15,901,888	\$16,464,404	\$383,579	\$67,274	\$16,080,825
2.1.1.2.0.1.6. 02603 ESCUELA DE PSICOLOGIA	\$315,759	\$5,763,405	\$6,079,164	\$2,960,445	\$419,000	\$3,118,719
2.1.1.2.0.1.6. 02604 ESC. DE LIC. EN ENFERMERIA DR. SANTIAGO VALDES G.	\$355,958	\$7,231,491	\$7,587,449	\$46,151	\$44,759	\$7,541,298
2.1.1.2.0.1.6. 02605 HOSPITAL UNIVERSITARIO SALTILLO.	\$30,453	\$58,424,133	\$58,454,586	\$355,430	\$317,620	\$58,099,156
2.1.1.2.0.1.6. 03120 COORDINACION DE UNIDAD TORREON	\$0	\$399,131	\$399,131	\$37,903	\$0	\$361,228
2.1.1.2.0.1.6. 03125 UNIV. AUTON DE COAH / INFOTECA TORREON	\$1,653,110	\$13,857,597	\$15,510,707	\$665,995	\$540,206	\$14,844,712
2.1.1.2.0.1.6. 03137 COMITE DE DAMAS VOLUNTARIAS	\$3,738,684	\$1,663,247	\$5,401,931	\$167,421	\$4,288	\$5,234,511
	\$0	\$499,485	\$499,485	\$0	\$0	\$499,485

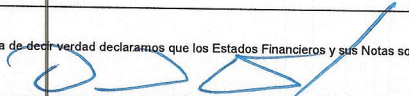
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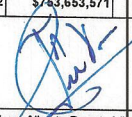
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2.1.1.2.0.1.6. 03140 RADIO UNIVERSIDAD	\$0	\$168,120	\$168,120	\$9,953	\$19,906	\$158,167
2.1.1.2.0.1.6. 03142 CENTRO DE INVESTIGACION BIOMEDICA	\$183,934	\$21,346	\$205,280	\$0	\$0	\$205,280
2.1.1.2.0.1.6. 03144 CENTRO CULTURAL UNIVERSITARIO BRAULIO FDZ. AGUIRRE	\$269,982	\$4,414,527	\$4,684,510	\$136,211	\$123,329	\$4,548,298
2.1.1.2.0.1.6. 03205 ESCUELA DE BACHILLERES AGUANUEVA	\$397,652	\$5,840	\$403,492	\$55,105	\$18,000	\$348,386
2.1.1.2.0.1.6. 03206 ESC. DE BACH. VENUSTIANO CARRANZA	\$578,259	\$5,370,657	\$5,948,917	\$3,630,302	\$1,589,813	\$2,318,614
2.1.1.2.0.1.6. 03207 INSTITUTO DE ENSEÑANZA ABIERTA DE TORREON	\$1,027,522	\$19,879,380	\$20,906,912	\$7,000	\$7,000	\$20,899,912
2.1.1.2.0.1.6. 03208 PREPARATORIA VENUSTIANO CARRANZA EXT.MATAMOROS	\$384,108	\$5,199,169	\$5,583,277	\$20,000	\$0	\$5,563,277
2.1.1.2.0.1.6. 03301 ESCUELA DE ARTES ESCÉNICAS UNIDAD TORREON	\$123,609	\$38,005	\$161,615	\$3,912,171	\$0	-\$3,750,556
2.1.1.2.0.1.6. 03308 UNIV. AUTON. DE COAHUILA - COMUNIDAD	\$0	\$11,217,244	\$11,217,244	\$172,833	\$108,000	\$11,044,411
2.1.1.2.0.1.6. 03309 COORDINACION DE DEPORTES	\$328,719	\$6,516,985	\$6,845,704	\$62,180	\$62,180	\$6,783,524
2.1.1.2.0.1.6. 03310 CENTRO DE IDIOMAS U. T.	\$145,482	\$3,030,936	\$3,176,418	\$438,713	\$372,999	\$2,737,705
2.1.1.2.0.1.6. 03401 FACULTAD DE CONTADURIA Y ADMINISTRACION	\$3,786,087	\$376,908	\$4,162,995	\$1,090,854	\$543,080	\$3,072,142
2.1.1.2.0.1.6. 03402 FACULTAD DE ECONOMIA Y MERCADOTECNIA	\$1,614,199	\$25,552,197	\$27,166,396	\$111,133	\$13,000	\$27,055,263
2.1.1.2.0.1.6. 03405 FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	\$612,334	\$4,685,345	\$5,297,679	\$8,939,635	\$83,645	-\$3,641,956
2.1.1.2.0.1.6. 03406 UAC FAC DE ADMON FISCAL Y FIN	\$785,117	\$36,535,534	\$37,320,651	\$516,573	\$51,000	\$36,804,078
2.1.1.2.0.1.6. 03407 FACULTAD DE DERECHO	\$452,696	\$7,631,136	\$8,083,832	\$695,653	\$114,529	\$7,388,179
2.1.1.2.0.1.6. 03408 ESCUELA DE ADMINISTRACION (SAN PEDRO)	\$718,798	\$8,105,333	\$8,824,132	\$79,136	\$79,136	\$8,744,996
2.1.1.2.0.1.6. 03502 UADEC /FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$156,159	\$4,112,746	\$4,268,905	\$139,815	\$151,367	\$4,129,090
2.1.1.2.0.1.6. 03503 FACULTAD DE INGENIERIA CIVIL	\$596,038	\$6,288,825	\$6,884,863	\$164,960	\$68,572	\$6,719,903
2.1.1.2.0.1.6. 03505 ESCUELA DE SISTEMAS UNIDAD TORREON	\$411,548	\$5,391,499	\$5,803,047	\$181,932	\$6,000	\$5,621,115
2.1.1.2.0.1.6. 03507 ESCUELA DE ARQUITECTURA	\$235,861	\$5,793,911	\$6,029,772	\$70,642	\$1,000	\$5,959,130
2.1.1.2.0.1.6. 03508 UNIV AUTONOMA DE COAHUILA/ESC. CIENCIAS BIOLOGICAS	\$259,389	\$5,097,570	\$5,356,959	\$507,728	\$389,011	\$4,849,231
2.1.1.2.0.1.6. 03601 FACULTAD DE MEDICINA	\$360,295	\$8,961,951	\$9,322,245	\$79,500	\$4,000	\$9,242,745
2.1.1.2.0.1.6. 03602 UNIVERSIDAD AUTONOMA DE COAHUILA/ODONTOLOGIA UT	\$957,431	\$9,082,165	\$10,039,596	\$92,255	\$27,200	\$9,947,340
2.1.1.2.0.1.6. 03604 ESCUELA DE LICENCIATURA EN ENFERMERIA	\$753,684	\$8,727,765	\$9,481,449	\$145,435	\$95,928	\$9,336,015
2.1.1.2.0.1.6. 03605 HOSPITAL UNIVERSITARIO TORREON.	\$642,603	\$5,619,774	\$6,262,377	\$116,807	\$0	\$6,145,570
2.1.1.2.0.1.6. 03606 HOSPITAL INFANTIL UNIVERSITARIO	\$34,900	\$28,203,852	\$28,238,752	\$0	\$0	\$28,238,752
2.1.1.2.0.1.6. 04119 DEPARTAMENTO DE DIFUSION CULTURAL	\$17,266	\$14,227,707	\$14,244,973	\$0	\$0	\$14,244,973
2.1.1.2.0.1.6. 04120 COORDINACION DE UNIDAD NORTE	\$47,150	\$8,770	\$55,920	\$23,200	\$0	\$32,720
2.1.1.2.0.1.6. 04125 INFOTECA CENTRAL UNIDAD NORTE DE LA UAC	\$852,537	\$6,009,366	\$6,861,903	\$696,038	\$412,580	\$6,165,865
2.1.1.2.0.1.6. 04144 UNIDAD DE SEMINARIOS UNIDAD NORTE UAC	\$1,747,752	\$1,081,670	\$2,829,421	\$4,758	-\$13,794	\$2,824,664
2.1.1.2.0.1.6. 04145 CENTRO UNIVERSITARIO DE INFORMATICA	\$562,876	\$99,750	\$662,626	\$290,644	\$127,206	\$371,982
2.1.1.2.0.1.6. 04146 TEATRO DE LA CIUDAD DE MONCLOVA	\$653,564	\$9,848	\$663,413	\$453,611	\$191,748	\$209,801
2.1.1.2.0.1.6. 04208 ESC. DE BACH. DR. Y GRAL. JAIME LOZANO BENAVIDES	\$1,194,377	\$69,519	\$1,263,896	\$320,809	\$112,620	\$943,087
2.1.1.2.0.1.6. 04209 ESC. DE BACH. PROF. LADISLAO FARIAS CAMPOS	\$649,147	\$4,817,878	\$5,467,025	\$84,910	\$18,000	\$5,382,115
2.1.1.2.0.1.6. 04210 ESC. DE BACH. LIC. LUIS DONALDO COLOSIO MURRIETA	\$622,122	\$4,213,187	\$4,835,309	\$20,000	\$20,000	\$4,815,309
2.1.1.2.0.1.6. 04211 ESC. DE BACH. SR. URBANO RIOJAS RENDON	\$600,800	\$5,526,526	\$6,127,326	\$526,934	\$490,161	\$5,600,392
2.1.1.2.0.1.6. 04212 ESCUELA DE BACHILLERES URBANO RIOJAS RENDON EXTEN	\$552,099	\$10,269,011	\$10,821,110	\$155,457	\$0	\$10,665,653
2.1.1.2.0.1.6. 04213 ESCUELA DE BACHILLERES ACUÑA DE LA UADEC	\$63,112	\$295,294	\$358,406	\$30,128	\$74,992	\$328,278
2.1.1.2.0.1.6. 04309 COORDINACION DE DEPORTES	\$291,215	\$1,310,501	\$1,601,717	\$24,815	\$22,679	\$1,576,902
2.1.1.2.0.1.6. 04310 CENTRO DE IDIOMAS U. N.	\$103,440	\$1,391,071	\$1,494,511	\$142,759	\$47,755	\$1,351,752
2.1.1.2.0.1.6. 04401 FAC. CONTADURIA Y ADMINISTRACION UADEC U.N.MONCL.	\$1,020,423	\$0	\$1,020,423	\$643,124	\$384,853	\$377,299
2.1.1.2.0.1.6. 04406 FACULTAD DE ADMINISTRACION Y CONTADURIA P.NEGRAS	\$876,273	\$14,528,089	\$15,404,362	\$76,381	\$6,400	\$15,327,981
2.1.1.2.0.1.6. 04502 FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$662,912	\$4,860,699	\$5,523,611	\$330,676	\$270,270	\$5,192,934
2.1.1.2.0.1.6. 04509 FACULTAD DE METALURGIA	\$1,888,235	\$15,420,525	\$17,308,760	\$3,785,317	\$297,488	\$13,523,443
2.1.1.2.0.1.6. 04510 ESC. SUP. DE ING. LIC. ADOLFO LOPEZ MATEOS	\$1,073,278	\$13,179,473	\$14,252,750	\$41,000	\$32,000	\$14,211,750
2.1.1.2.0.1.6. 04513 ESCUELA DE SISTEMAS PROF. MARCIAL RUIZ VARGAS	\$795,660	\$7,325,106	\$8,120,766	\$444,103	\$179,424	\$7,676,662

Universidad Autónoma de Coahuila
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Abril al 31 de Junio de 2016

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2.1.1.2.0.1.6. 04601 ESCUELA DE CIENCIAS DE LA SALUD	\$856,028	\$4,696,238	\$5,552,265	\$4,892,848	\$29,000	\$659,417
2.1.1.2.0.1.6. 04602 ESCUELA DE MEDICINA PIEDRAS NEGRAS	\$419,274	\$20,620,641	\$21,039,955	\$534,834	\$17,000	\$20,505,121
2.1.1.2.0.1.6. 04603 UNIVERSIDAD AUTONOMA DE COAHUILA PSICOLOGIA U.N	\$470,768	\$5,406,647	\$5,877,455	\$163,808	\$86,453	\$5,713,647
2.1.1.2.0.1.6. 09001 PRESIDENCIA CRNE-ANUIES	\$234,706	\$3,332,822	\$3,567,528	\$36,314	\$0	\$3,531,214
2.1.1.2.0.1.6. 09001 PRESIDENCIA CRNE-ANUIES	\$0	\$125,000	\$125,000			\$125,000
Total del Gasto	\$2,222,627,970	\$786,358,571	\$3,008,986,542	\$753,653,571	\$719,354,564	\$2,255,332,971

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 M.C. David Ernesto Adame Leyva
 Sub Tesorero


 C.P. Juan Alberto Puente Viqueña
 Contador General