

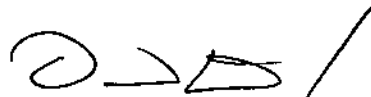
Cuenta Pública 2015  
 Universidad Autónoma de Coahuila  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Julio al 30 de Septiembre de 2015

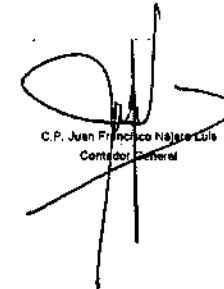
Unidad Administrativa	Egresos					Subejercicio	
	Aprobado	Ampliaciones (Reducciones)	Modificado	Convengado	Ejercido		Pagado
	1	2	3 = (1 + 2)	4	5	6	7 = (3 - 6)
2.1.1.2.0.1.6 01101 RECTORIA	\$9,860,191.44	\$50,405.02	\$10,510,597.08	\$5,822,085.46	\$5,822,085.46	\$4,264,118.15	\$ 6,588,511.80
2.1.1.2.0.1.6 01102 SECRETARIA GENERAL	\$1,017,470.66	\$6,584,810.82	\$ 9,582,281.48	\$6,195,759.15	\$6,195,759.15	\$5,089,554.84	\$ 3,388,522.33
2.1.1.2.0.1.6 01103 TESORERIA GENERAL	\$36,760,697.15	\$	\$36,760,697.15	\$95,572,344.59	\$95,572,344.59	\$30,498,965.67	\$ 59,311,647.44
2.1.1.2.0.1.6 01104 CONTRALORIA GENERAL	\$827,225.63	\$5,545,326.64	\$ 6,372,552.27	\$3,578,870.47	\$3,578,870.47	\$3,115,884.45	\$ 2,793,681.80
2.1.1.2.0.1.6 01105 INTENDENCIA CENTRAL	\$116,503.76	\$	\$ 498,307.56	\$140,935.64	\$140,935.64	\$52,801.50	\$ 355,371.84
2.1.1.2.0.1.6 01106 OFICIALIA MAYOR U. S.	\$2,632,328.43	\$24,049,748.84	\$26,882,078.27	\$25,647,678.84	\$25,647,678.84	\$23,493,785.48	\$ 1,034,300.43
2.1.1.2.0.1.6 01107 SUBDIRECCION DE RECURSOS FISICOS	\$1,401,942.93	\$	\$ 1,401,942.93	\$414,691.32	\$414,691.32	\$158,093.11	\$ 987,251.81
2.1.1.2.0.1.6 01108 BIBLIOTECA ARTEMIO DE VALLE ARIZPE	\$17,822.20	\$	\$ 17,822.20	\$4,111.75	\$4,111.75	\$4,111.75	\$ 13,710.45
2.1.1.2.0.1.6 01109 LIBRERIA UNIVERSITARIA	\$2,704,884.07	\$	\$ 2,704,884.07	\$494,267.42	\$494,267.42	\$494,267.42	\$ 2,210,616.65
2.1.1.2.0.1.6 01110 COORDINACION DE COMUNICACION SOCIAL	\$59,647,910.58	\$	\$59,647,910.58	\$11,453,726.18	\$11,453,726.18	\$5,734,961.69	\$ 48,194,164.40
2.1.1.2.0.1.6 01111 INFORMATICA	\$66,850.11	\$	\$ 66,850.11	\$348.84	\$348.84	\$3,640.72	\$ 66,501.27
2.1.1.2.0.1.6 01112 COORDINACION GENERAL DE ESTUDIOS DE POSTGRADO	\$2,285,547.66	\$7,245,580.91	\$ 9,532,128.57	\$5,427,459.98	\$5,427,459.98	\$3,869,376.00	\$ 4,104,878.59
2.1.1.2.0.1.6 01113 STUAC	\$1,905,956.00	\$3,541,828.35	\$ 5,447,784.35	\$6,238,350.27	\$6,238,350.27	\$0.00	\$ 790,567.82
2.1.1.2.0.1.6 01115 DEPARTAMENTO DE INTERCAMBIO ACADEMICO	\$0.00	\$	\$	\$92,376.17	\$92,376.17	\$15,950.15	\$ 82,376.17
2.1.1.2.0.1.6 01116 CENTRO DE EVALUACION Y CAPACITACION	\$98,376.15	\$	\$ 98,376.15	\$21,634.91	\$21,634.91	\$17,534.91	\$ 76,741.24
2.1.1.2.0.1.6 01117 DIRECCION DE ASUNTOS ACADEMICOS	\$7,884,851.10	\$	\$ 7,884,851.10	\$22,388,396.93	\$22,388,396.93	\$21,088,887.76	\$ 14,503,545.83
2.1.1.2.0.1.6 01118 DIRECCION DE PLANEACION	\$2,904,540.16	\$	\$ 2,904,540.16	\$8,076,010.50	\$8,076,010.50	\$6,789,544.92	\$ 5,171,470.34
2.1.1.2.0.1.6 01119 SUB-COORDINACION DE DIFUSION CULTURAL	\$474,810.64	\$	\$ 474,810.64	\$348,523.03	\$348,523.03	\$287,130.81	\$ 128,287.81
2.1.1.2.0.1.6 01121 COORDINACION DE RELACIONES PUBLICAS	\$1,487,222.37	\$	\$ 1,487,222.37	\$1,909,373.79	\$1,909,373.79	\$1,626,131.40	\$ 422,151.42
2.1.1.2.0.1.6 01122 DEPARTAMENTO DE CAPACITACION Y DESARROLLO	\$0.00	\$	\$	\$7,022.64	\$7,022.64	\$7,022.64	\$ 7,022.64
2.1.1.2.0.1.6 01123 CONSEJO UNIVERSITARIO	\$2,568,178.75	\$	\$ 2,568,178.75	\$517,827.69	\$517,827.69	\$543,731.69	\$ 2,050,351.08
2.1.1.2.0.1.6 01124 COORDINACION DE SERVICIO SOCIAL	\$468,451.75	\$	\$ 468,451.75	\$106,743.39	\$106,743.39	\$95,926.63	\$ 361,708.36
2.1.1.2.0.1.6 01126 DEPARTAMENTO DE EDUCACION AUDIOVISUAL	\$202,786.04	\$	\$ 202,786.04	\$43,952.84	\$43,952.84	\$33,901.41	\$ 158,833.20
2.1.1.2.0.1.6 01128 COORDINACION GENERAL DE ADQUISICIONES	\$799,126.74	\$	\$ 799,126.74	\$2,441,102.71	\$2,441,102.71	\$2,384,335.67	\$ 1,641,875.67
2.1.1.2.0.1.6 01130 ALMACEN DE RECURSOS FISICOS	\$0.00	\$	\$	\$611.65	\$611.65	\$611.65	\$ 811.65
2.1.1.2.0.1.6 01131 COORD. GENERAL DE DIFUSION Y PATRIMONIO CULTURAL	\$3,388,894.91	\$	\$ 3,388,894.91	\$7,996,792.67	\$7,996,792.67	\$6,878,665.11	\$ 4,807,697.78
2.1.1.2.0.1.6 01132 DEPARTAMENTO DE SERVICIOS ESTUDIANTILES	\$414,921.80	\$	\$ 414,921.80	\$2,296.42	\$2,296.42	\$2,296.42	\$ 412,625.38
2.1.1.2.0.1.6 01133 COORDINACION GENERAL DE EXTENSION UNIVERSITARIA	\$1,548,356.41	\$	\$ 1,548,356.41	\$2,754,708.92	\$2,754,708.92	\$2,065,377.82	\$ 1,206,352.51
2.1.1.2.0.1.6 01134 DEPARTAMENTO DE FOMENTO EDITORIAL	\$113,061.17	\$	\$ 113,061.17	\$51,447.42	\$51,447.42	\$42,278.42	\$ 81,813.76
2.1.1.2.0.1.6 01136 COORD. GRAL. DE ADMON. PATRIMONIAL Y DE SERV.	\$352,280.12	\$	\$ 352,280.12	\$9,051,043.32	\$9,051,043.32	\$8,167,744.29	\$ 8,898,763.20
2.1.1.2.0.1.6 01137 COMITE DE DAMAS VOLUNTARIAS	\$1,644,140.22	\$	\$ 1,644,140.22	\$626,816.82	\$626,816.82	\$235,641.72	\$ 1,017,323.40
2.1.1.2.0.1.6 01138 ALMACEN CENTRAL	\$173,011.34	\$	\$ 173,011.34	\$49,214.64	\$49,214.64	\$19,047.94	\$ 123,768.70
2.1.1.2.0.1.6 01139 DEPARTAMENTO DE VIGILANCIA	\$55,032.36	\$	\$ 55,032.36	\$68,491.77	\$68,491.77	\$67,491.77	\$ 13,459.41
2.1.1.2.0.1.6 01140 SUBDIRECCION DE SUPERACION ACADEMICA	\$784,283.10	\$	\$ 784,283.10	\$644,230.65	\$644,230.65	\$552,040.96	\$ 140,052.45
2.1.1.2.0.1.6 01141 COORDINACION GENERAL JURIDICA	\$433,459.40	\$	\$ 433,459.40	\$2,002,017.76	\$2,002,017.76	\$1,821,933.47	\$ 1,588,568.36
2.1.1.2.0.1.6 01142 CENTRO DE INVESTIGACIONES SOCIOECONOMICAS	\$2,918,941.65	\$	\$ 2,918,941.65	\$3,123,828.47	\$3,123,828.47	\$2,191,620.16	\$ 204,688.82
2.1.1.2.0.1.6 01143 UNIVERSIDAD AUTONOMA DE COAHUILA	\$459,282.39	\$	\$ 459,282.39	\$31,271,564.09	\$31,271,564.09	\$3,275,445.92	\$ 30,812,281.70
2.1.1.2.0.1.6 01144 AREAS VERDES	\$353,440.10	\$	\$ 353,440.10	\$723,837.61	\$723,837.61	\$370,310.47	\$ 370,387.51
2.1.1.2.0.1.6 01145 COORD. GRAL. DE TECNOLOGIA DE INFORMACION Y COM.	\$5,274,829.26	\$	\$ 5,274,829.26	\$8,290,808.63	\$8,290,808.63	\$7,075,607.39	\$ 3,015,879.37
2.1.1.2.0.1.6 01146 AULA MAGNA ING. JOSE MA. FRAUSTO SILLER	\$448,253.22	\$	\$ 448,253.22	\$102,751.88	\$102,751.88	\$13,040.57	\$ 345,501.34
2.1.1.2.0.1.6 01147 EDUCACION UNIVERSITARIA A DISTANCIA	\$707,262.66	\$	\$ 707,262.66	\$2,587,599.38	\$2,587,599.38	\$2,267,675.08	\$ 1,880,338.72
2.1.1.2.0.1.6 01148 UNIDAD DE SEMINARIOS EMILIO J. TALAMAS T.	\$137,979.47	\$	\$ 137,979.47	\$51,821.86	\$51,821.86	\$51,821.86	\$ 86,157.81
2.1.1.2.0.1.6 01149 CENTRO AUDIOVISUAL UNIVERSITARIO	\$252,446.44	\$	\$ 252,446.44	\$62,335.62	\$62,335.62	\$35,251.62	\$ 190,110.82
2.1.1.2.0.1.6 01150 COORDINACION GENERAL DE RELACIONES INTERNACIONALES	\$1,148,172.38	\$	\$ 1,148,172.38	\$3,745,054.41	\$3,745,054.41	\$3,512,007.16	\$ 2,598,882.03
2.1.1.2.0.1.6 01151 RECINTO DEL PATRIMONIO CULTURAL UNIVERSITARIO	\$916,494.10	\$	\$ 916,494.10	\$110,866.47	\$110,866.47	\$51,547.63	\$ 806,627.63
2.1.1.2.0.1.6 01152 RECINTO AURORA MORALES DE LOPEZ	\$661,540.89	\$	\$ 661,540.89	\$141,063.11	\$141,063.11	\$128,302.11	\$ 520,477.78
2.1.1.2.0.1.6 01153 RESIDENCIA UNIVERSITARIA	\$596,091.70	\$	\$ 596,091.70	\$56,896.17	\$56,896.17	\$43,932.17	\$ 539,195.53
2.1.1.2.0.1.6 01154 FUNDACION U.A. DE C.	\$229,985.21	\$	\$ 229,985.21	\$28,115.15	\$28,115.15	\$28,115.15	\$ 201,870.06
2.1.1.2.0.1.6 01155 COORDINACION DE INGLES CURRICULAR	\$0.00	\$	\$	\$517,497.08	\$517,497.08	\$504,464.01	\$ 517,497.08
2.1.1.2.0.1.6 01199 UNIDAD ORGANIZACIONAL GENERAL	\$1,990,883,943.79	\$	\$ 1,990,883,943.79	\$0.00	\$0.00	\$0.00	\$ 1,990,883,943.79
2.1.1.2.0.1.6 02105 INTENDENCIA SALTILLO	\$173,177.83	\$	\$ 173,177.83	\$423,877.18	\$423,877.18	\$221,596.78	\$ 250,000.55
2.1.1.2.0.1.6 02117 DEPARTAMENTO DE ASUNTOS ACADEMICOS	\$0.00	\$	\$	\$185.83	\$185.83	\$185.83	\$ 185.83
2.1.1.2.0.1.6 02119 DEPARTAMENTO DE DIFUSION CULTURAL	\$7,308.00	\$	\$ 7,308.00	\$1,740.00	\$1,740.00	\$1,740.00	\$ 5,568.00
2.1.1.2.0.1.6 02120 COORDINACION DE UNIDAD SALTILLO	\$3,271,426.81	\$	\$ 3,271,426.81	\$6,670,759.69	\$6,670,759.69	\$5,266,089.66	\$ 3,398,331.08
2.1.1.2.0.1.6 02125 INFOTECA CENTRAL UNIDAD SALTILLO	\$2,962,241.03	\$	\$ 2,962,241.03	\$1,617,073.26	\$1,617,073.26	\$918,926.53	\$ 1,345,167.77
2.1.1.2.0.1.6 02126 UNIDAD DEPORTIVA Y CAMPO OLIMPICO	\$466,943.40	\$	\$ 466,943.40	\$220,304.42	\$220,304.42	\$121,446.42	\$ 248,638.98
2.1.1.2.0.1.6 02127 BIBLIOTECA CAMPUS PONIENTE	\$1,923,317.60	\$	\$ 1,923,317.60	\$278,139.22	\$278,139.22	\$274,139.22	\$ 1,645,178.38
2.1.1.2.0.1.6 02128 CIUDAD UNVERSTARIA SALTILLO	\$7,355,725.67	\$	\$ 7,355,725.67	\$18,075,760.70	\$18,075,760.70	\$15,568,285.70	\$ 8,720,035.00
2.1.1.2.0.1.6 02137 INFOTECA CIUDAD UNVERSTARIA ARTEAGA	\$0.00	\$	\$	\$2,109,471.64	\$2,109,471.64	\$1,775,471.92	\$ 2,109,471.64

2.1.1.2.0.1.6	02138	CENTRO CULTURAL UNIVERSITARIO CAMPUS ARTEAGA	\$405,761.39	\$	405,761.39	\$1,286,451.13	\$1,286,451.13	\$1,185,050.94	-	680,889.74
2.1.1.2.0.1.6	02140	RADIO UNIVERSIDAD	\$252,684.61	\$	252,684.61	\$264,765.09	\$264,765.09	\$187,925.02	-	12,060.48
2.1.1.2.0.1.6	02159	RESID. UNIV. ANGELICA NARRO DE GARZA A C	\$60,000.00	\$	60,000.00	\$27,767.37	\$27,767.37	\$22,703.37	\$	32,232.63
2.1.1.2.0.1.6	02201	ESC. DE BACHILLERES ATENEO FUENTE	\$1,584,027.92	\$	1,584,027.92	\$10,224,834.15	\$10,224,834.15	\$9,046,360.87	-	8,640,806.23
2.1.1.2.0.1.6	02202	ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.NOCTURNO	\$615,806.32	\$	615,806.32	\$5,874,541.20	\$5,874,541.20	\$5,157,807.23	-	5,258,734.88
2.1.1.2.0.1.6	02203	INSTITUTO DE ENSEÑANZA ABIERTA DE SALTILLO	\$1,389,983.05	\$	1,389,983.05	\$5,437,197.14	\$5,437,197.14	\$4,927,434.53	-	4,047,214.09
2.1.1.2.0.1.6	02204	ESC. DE BACH. JUAN AGUSTIN DE ESPINOZA	\$316,776.34	\$	316,776.34	\$1,767,796.60	\$1,767,796.60	\$1,454,142.69	-	1,451,020.26
2.1.1.2.0.1.6	02205	ESC. DE BACH. DR. MARIANO NARVAEZ GLZ.T.DIURNO	\$879,753.06	\$	879,753.06	\$5,963,007.46	\$5,963,007.46	\$5,146,603.88	-	5,083,254.40
2.1.1.2.0.1.6	02212	INST. DE CIEN Y HUM LIC. SALVADOR GONZALEZ	\$694,390.75	\$	694,390.75	\$4,628,019.15	\$4,628,019.15	\$3,932,611.97	-	3,833,026.40
2.1.1.2.0.1.6	02213	ESC. DE BACH. ATENEO FUENTE RAMOS ARIZPE	\$43,483.73	\$	43,483.73	\$903,868.81	\$903,868.81	\$903,716.51	-	860,385.06
2.1.1.2.0.1.6	02301	ESCUELA DE ARTES PLASTICAS PROF. RUBEN HERRERA	\$1,524,553.89	\$	1,524,553.89	\$3,713,823.86	\$3,713,823.86	\$2,893,560.35	-	2,084,289.97
2.1.1.2.0.1.6	02302	FACULTAD DE CIENCIA, EDUCACION Y HUMANIDADES	\$2,271,508.47	\$	2,271,508.47	\$4,691,241.40	\$4,691,241.40	\$4,064,819.88	-	2,419,732.93
2.1.1.2.0.1.6	02303	FACULTAD DE CIENCIAS DE LA COMUNICACION	\$998,828.15	\$	998,828.15	\$4,030,257.28	\$4,030,257.28	\$3,253,446.76	-	3,031,429.13
2.1.1.2.0.1.6	02304	UNIV. AUTONOMA DE COAH. ESC. DE CIENCIAS SOCIALES	\$478,219.27	\$	478,219.27	\$1,738,992.97	\$1,738,992.97	\$1,423,120.74	-	1,260,773.70
2.1.1.2.0.1.6	02306	ESCUELA SUPERIOR DE MUSICA	\$883,977.58	\$	883,977.58	\$4,372,805.68	\$4,372,805.68	\$3,713,163.10	-	3,488,826.10
2.1.1.2.0.1.6	02307	FACULTAD DE TRABAJO SOCIAL	\$1,487,551.48	\$	1,487,551.48	\$4,254,458.90	\$4,254,458.90	\$3,776,099.77	-	2,769,907.42
2.1.1.2.0.1.6	02309	UADEC COORDINACION GENERAL DEL DEPORTE	\$10,705,503.71	\$	10,705,503.71	\$10,600,175.42	\$10,600,175.42	\$8,658,693.31	\$	108,328.29
2.1.1.2.0.1.6	02310	CENTRO DE IDIOMAS U.S.	\$3,434,619.53	\$	3,434,619.53	\$983,452.13	\$983,452.13	\$239,165.25	\$	2,451,167.40
2.1.1.2.0.1.6	02401	FACULTAD DE CIENCIAS DE LA ADMINISTRACION	\$1,456,614.43	\$	1,456,614.43	\$6,257,943.40	\$6,257,943.40	\$5,374,703.92	-	4,801,328.97
2.1.1.2.0.1.6	02402	FACULTAD DE ECONOMIA	\$867,088.82	\$	867,088.82	\$2,832,922.82	\$2,832,922.82	\$2,443,183.20	-	1,965,634.00
2.1.1.2.0.1.6	02403	UNIV. AUTONOMA DE COAH. FAC. DE JURISPRUDENCIA	\$787,467.89	\$	787,467.89	\$5,260,406.15	\$5,260,406.15	\$4,690,221.97	-	4,472,038.26
2.1.1.2.0.1.6	02404	FACULTAD DE MERCADOTECNIA	\$1,073,724.27	\$	1,073,724.27	\$3,092,325.99	\$3,092,325.99	\$2,671,980.02	-	2,018,801.72
2.1.1.2.0.1.6	02409	CENTRO DE ESTUDIOS E INVESTIGACIONES INTERDISCIPLI	\$0.00	\$	-	\$884,321.56	\$884,321.56	\$350,149.14	-	884,321.56
2.1.1.2.0.1.6	02410	ACADEMIA INTERAMERICANA DE DERECHOS HUMANOS	\$0.00	\$	-	\$2,769,377.03	\$2,769,377.03	\$0.00	-	2,769,377.03
2.1.1.2.0.1.6	02501	FACULTAD DE INGENIERIA CIVIL	\$1,606,456.20	\$	1,606,456.20	\$56,720,527.56	\$56,720,527.56	\$61,520,314.90	\$	58,328,893.76
2.1.1.2.0.1.6	02504	CENTRO DE INVESTIGACION EN MATEMATICA APLICADA	\$646,625.73	\$	646,625.73	\$1,541,696.03	\$1,541,696.03	\$1,388,247.12	-	603,070.30
2.1.1.2.0.1.6	02505	UNIV. AUTON. COAHUILA /FACULTAD DE SISTEMAS	\$2,578,356.80	\$	2,578,356.80	\$11,900,201.49	\$11,900,201.49	\$9,449,531.22	-	9,321,845.89
2.1.1.2.0.1.6	02506	FACULTAD DE CIENCIAS QUIMICAS	\$7,244,257.12	\$	7,244,257.12	\$18,868,617.17	\$18,868,617.17	\$14,625,432.43	-	11,824,300.05
2.1.1.2.0.1.6	02507	FACULTAD DE ARQUITECTURA	\$2,192,949.18	\$	2,192,949.18	\$5,727,896.58	\$5,727,896.58	\$5,283,906.58	-	3,534,947.40
2.1.1.2.0.1.6	02512	FACULTAD DE CIENCIAS FISICO MATEMATICAS	\$1,272,203.48	\$	1,272,203.48	\$3,162,821.96	\$3,162,821.96	\$2,450,954.95	-	1,890,616.60
2.1.1.2.0.1.6	02601	FACULTAD DE MEDICINA	\$963,909.86	\$	963,909.86	\$7,027,996.17	\$7,027,996.17	\$5,868,555.28	-	6,064,088.31
2.1.1.2.0.1.6	02602	ESCUELA DE ODONTOLOGIA	\$709,498.37	\$	709,498.37	\$4,863,178.35	\$4,863,178.35	\$4,085,929.51	-	4,153,879.96
2.1.1.2.0.1.6	02603	ESCUELA DE PSICOLOGIA	\$1,028,932.33	\$	1,028,932.33	\$3,040,832.40	\$3,040,832.40	\$2,523,107.83	-	2,011,900.07
2.1.1.2.0.1.6	02604	ESC. DE UC. EN ENFERMERIA DR. SANTIAGO VALDES G.	\$1,190,792.31	\$	1,190,792.31	\$4,758,203.68	\$4,758,203.68	\$3,526,387.08	-	3,587,411.37
2.1.1.2.0.1.6	02605	HOSPITAL UNIVERSITARIO SALTILLO.	\$446,942.59	\$	446,942.59	\$29,314,539.84	\$29,314,539.84	\$24,260,544.19	-	28,867,697.25
2.1.1.2.0.1.6	02608	INFOTECA DE LA SALUD	\$102,058.87	\$	102,058.87	\$40,958.87	\$40,958.87	\$40,958.87	-	61,100.00
2.1.1.2.0.1.6	03104	CONTRALORIA DE UNIDAD	\$0.00	\$	-	\$4,554.14	\$4,554.14	\$0.00	-	4,554.14
2.1.1.2.0.1.6	03106	OFICIALIA MAYOR U.T.	\$0.00	\$	-	\$5,616.10	\$5,616.10	\$0.00	-	5,616.10
2.1.1.2.0.1.6	03117	DEPARTAMENTO DE ASUNTOS ACADEMICOS	\$0.00	\$	-	\$20,600.56	\$20,600.56	\$0.00	-	20,600.56
2.1.1.2.0.1.6	03119	DEPARTAMENTO DE DIFUSION CULTURAL	\$0.00	\$	-	\$292,174.62	\$292,174.62	\$254,429.50	-	292,174.62
2.1.1.2.0.1.6	03120	COORDINACION DE UNIDAD TORREON	\$2,416,946.97	\$	2,416,946.97	\$10,145,217.50	\$10,145,217.50	\$8,011,073.49	-	7,728,270.53
2.1.1.2.0.1.6	03121	COMITE DE DAMAS VOLUNTARIAS	\$0.00	\$	-	\$50,787.44	\$50,787.44	\$19,991.44	-	50,787.44
2.1.1.2.0.1.6	03125	UNIV. AUTON DE COAH / INFOTECA TORREON	\$4,449,778.19	\$	4,449,778.19	\$2,558,862.52	\$2,558,862.52	\$1,433,272.29	\$	1,890,015.67
2.1.1.2.0.1.6	03137	COMITE DE DAMAS VOLUNTARIAS	\$0.00	\$	-	\$155,497.49	\$155,497.49	\$0.00	-	155,497.49
2.1.1.2.0.1.6	03140	RADIO UNIVERSIDAD	\$329,981.02	\$	329,981.02	\$125,082.35	\$125,082.35	\$104,350.99	\$	204,898.67
2.1.1.2.0.1.6	03141	DEPARTAMENTO DE CAPACITACION Y DESARROLLO	\$4,171.73	\$	4,171.73	\$6,284.00	\$6,284.00	\$6,284.00	-	2,112.27
2.1.1.2.0.1.6	03142	CENTRO DE INVESTIGACION BIOMEDICA	\$680,664.34	\$	680,664.34	\$3,157,187.36	\$3,157,187.36	\$2,754,001.73	-	2,478,523.02
2.1.1.2.0.1.6	03144	CENTRO CULTURAL UNIVERSITARIO BRAULIO FDZ. AGUIRRE	\$664,334.93	\$	664,334.93	\$76,798.47	\$76,798.47	\$76,798.47	-	587,536.46
2.1.1.2.0.1.6	03205	ESCUELA DE BACHILLERES AGUANUEVA	\$962,508.32	\$	962,508.32	\$3,915,454.46	\$3,915,454.46	\$3,576,460.61	-	2,962,048.14
2.1.1.2.0.1.6	03206	ESC. DE BACH. VENUSTIANO CARRANZA	\$2,367,050.23	\$	2,367,050.23	\$7,015,269.50	\$7,015,269.50	\$6,072,531.77	-	4,848,219.27
2.1.1.2.0.1.6	03207	INSTITUTO DE ENSEÑANZA ABIERTA DE TORREON	\$588,309.27	\$	588,309.27	\$3,660,697.60	\$3,660,697.60	\$3,268,841.75	-	3,072,388.33
2.1.1.2.0.1.6	03208	PREPARATORIA VENUSTIANO CARRANZA EXT.MATAMOROS	\$154,888.80	\$	154,888.80	\$27,755.30	\$27,755.30	\$1,665,675.18	-	127,133.50
2.1.1.2.0.1.6	03308	UNIV. AUTON. DE COAHUILA - COMUNIDAD	\$1,360,554.72	\$	1,360,554.72	\$3,886,383.05	\$3,886,383.05	\$3,517,713.77	-	2,525,028.33
2.1.1.2.0.1.6	03309	COORDINACION DE DEPORTES	\$595,730.99	\$	595,730.99	\$2,100,810.29	\$2,100,810.29	\$1,944,092.45	-	1,508,079.30
2.1.1.2.0.1.6	03310	CENTRO DE IDIOMAS U. T.	\$4,024,310.33	\$	4,024,310.33	\$1,193,268.05	\$1,193,268.05	\$250,252.79	-	2,831,042.28
2.1.1.2.0.1.6	03401	FACULTAD DE CONTADURIA Y ADMINISTRACION	\$5,443,038.28	\$	5,443,038.28	\$15,775,611.59	\$15,775,611.59	\$11,843,606.54	-	10,322,673.31
2.1.1.2.0.1.6	03402	FACULTAD DE ECONOMIA Y MERCADOTECNIA	\$896,137.21	\$	896,137.21	\$3,457,473.41	\$3,457,473.41	\$2,974,173.28	-	2,561,330.20
2.1.1.2.0.1.6	03405	FACULTAD DE CIENCIAS POLITICAS Y SOCIALES	\$1,138,708.62	\$	1,138,708.62	\$4,571,297.92	\$4,571,297.92	\$3,905,606.34	-	3,432,588.20
2.1.1.2.0.1.6	03406	UAC FAC DE ADMON FISCAL Y FIN	\$1,502,800.50	\$	1,502,800.50	\$4,252,669.47	\$4,252,669.47	\$3,531,054.66	-	2,740,888.97
2.1.1.2.0.1.6	03407	FACULTAD DE DERECHO	\$1,557,244.21	\$	1,557,244.21	\$5,131,893.34	\$5,131,893.34	\$4,115,052.49	-	3,874,649.13
2.1.1.2.0.1.6	03408	ESCUELA DE ADMINISTRACION (SAN PEDRO)	\$192,232.36	\$	192,232.36	\$1,704,013.47	\$1,704,013.47	\$1,479,740.45	-	1,511,781.11
2.1.1.2.0.1.6	03502	UADEC /FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$952,397.20	\$	952,397.20	\$3,955,738.95	\$3,955,738.95	\$3,376,692.31	-	3,003,341.75
2.1.1.2.0.1.6	03503	FACULTAD DE INGENIERIA CIVIL	\$988,195.84	\$	988,195.84	\$3,240,797.19	\$3,240,797.19	\$2,891,382.98	-	2,252,001.35
2.1.1.2.0.1.6	03505	ESCUELA DE SISTEMAS UNIDAD TORREON	\$455,185.85	\$	455,185.85	\$4,700,978.83	\$4,700,978.83	\$4,320,833.30	-	4,245,792.88
2.1.1.2.0.1.6	03507	ESCUELA DE ARQUITECTURA	\$657,454.25	\$	657,454.25	\$2,872,261.54	\$2,872,261.54	\$2,358,180.64	-	2,214,807.29
2.1.1.2.0.1.6	03508	UNIV AUTONOMA DE COAHUILA/ESC. CIENCIAS BIOLÓGICAS	\$1,397,213.22	\$	1,397,213.22	\$5,192,869.10	\$5,192,869.10	\$4,609,034.66	-	3,795,655.88
2.1.1.2.0.1.6	03601	FACULTAD DE MEDICINA	\$2,744,801.62	\$	2,744,801.62	\$6,058,563.12	\$6,058,563.12	\$5,068,169.12	-	3,313,781.50
2.1.1.2.0.1.6	03602	UNIVERSIDAD AUTONOMA DE COAHUILA/ODONTOLOGIA UT	\$1,691,218.21	\$	1,691,218.21	\$5,918,714.64	\$5,918,714.64	\$4,715,179.89	-	4,227,498.43

2.1.1.2.0.1.6	03604	ESCUELA DE LICENCIATURA EN ENFERMERIA	\$890,117.82	\$	890,117.82	\$3,391,617.82	\$3,391,617.82	\$2,743,125.98	-5	2,501,500.00
2.1.1.2.0.1.6	03605	HOSPITAL UNIVERSITARIO TORREON.	\$352,089.63	\$	352,089.63	\$18,548,695.19	\$18,548,695.19	\$15,229,615.70	-5	18,198,005.56
2.1.1.2.0.1.6	03606	HOSPITAL INFANTIL UNIVERSITARIO	\$61,902.76	\$	61,902.76	\$8,940,671.99	\$8,940,671.99	\$7,261,572.41	-5	8,878,789.23
2.1.1.2.0.1.6	04119	DEPARTAMENTO DE DIFUSION CULTURAL	\$57,406.00	\$	57,406.00	\$21,802.16	\$21,802.16	\$7,083.52	\$	35,803.84
2.1.1.2.0.1.6	04120	COORDINACION DE UNIDAD NORTE	\$1,264,492.99	\$	1,264,492.99	\$6,266,105.94	\$6,266,105.94	\$4,110,081.22	-4	5,001,812.95
2.1.1.2.0.1.6	04121	AULA MAGNA UNIDAD NORTE	\$111,314.57	\$	111,314.57	\$17,148.93	\$17,148.93	\$17,148.93	\$	94,185.64
2.1.1.2.0.1.6	04125	INFOTECA CENTRAL UNIDAD NORTE DE LA UAC	\$2,353,527.15	\$	2,353,527.15	\$1,560,617.77	\$1,560,617.77	\$1,062,151.06	\$	792,909.38
2.1.1.2.0.1.6	04126	UNIDAD DEPORTIVA UNIDAD NORTE	\$0.00	\$	-	\$4,146,924.96	\$4,146,924.96	-\$11,562,607.72	-8	4,148,924.96
2.1.1.2.0.1.6	04141	DEPARTAMENTO DE CAPACITACION Y DESARROLLO	\$3,615.21	\$	3,615.21	\$0.00	\$0.00	\$0.00	\$	3,615.21
2.1.1.2.0.1.6	04144	UNIDAD DE SEMINARIOS UNIDAD NORTE UAC	\$986,283.10	\$	986,283.10	\$141,993.92	\$141,993.92	\$28,284.48	\$	844,289.18
2.1.1.2.0.1.6	04145	CENTRO UNIVERSITARIO DE INFORMATICA	\$896,251.90	\$	896,251.90	\$158,046.85	\$158,046.85	\$101,098.85	\$	739,205.05
2.1.1.2.0.1.6	04208	ESC. DE BACH. DR. Y GRAL. JAIME LOZANO BENAVIDES	\$1,005,979.48	\$	1,005,979.48	\$2,655,311.38	\$2,655,311.38	\$2,131,685.99	-5	1,849,331.90
2.1.1.2.0.1.6	04209	ESC. DE BACH. PROF. LADISLAO FARIAS CAMPOS	\$873,737.05	\$	873,737.05	\$2,690,200.24	\$2,690,200.24	\$2,196,412.92	-4	1,818,483.19
2.1.1.2.0.1.6	04216	ESC. DE BACH. LIC. LUIS DONALDO COLOSO MURRIETA	\$719,342.90	\$	719,342.90	\$3,459,902.92	\$3,459,902.92	\$3,050,747.43	-4	2,740,580.02
2.1.1.2.0.1.6	04211	ESC. DE BACH. SR. URBANO RIOJAS RENDON	\$2,008,699.71	\$	2,008,699.71	\$5,767,286.47	\$5,767,286.47	\$5,072,235.35	-5	3,750,588.78
2.1.1.2.0.1.6	04212	ESCUELA DE BACHILLERES URBANO RIOJAS RENDON EXTEN	\$94,540.03	\$	94,540.03	\$235,728.92	\$235,728.92	\$225,200.92	-4	141,155.89
2.1.1.2.0.1.6	04213	ESCUELA DE BACHILLERES ACUÑA DE LA UADEC	\$224,488.92	\$	224,488.92	\$3,596,880.93	\$3,596,880.93	\$3,546,417.85	-5	3,972,302.01
2.1.1.2.0.1.6	04309	COORDINACION DE DEPORTES	\$340,450.99	\$	340,450.99	\$846,282.23	\$846,282.23	\$788,357.40	-5	505,631.24
2.1.1.2.0.1.6	04310	CENTRO DE IDIOMAS U. N.	\$1,159,004.21	\$	1,159,004.21	\$175,275.11	\$175,275.11	\$68,276.50	\$	983,729.10
2.1.1.2.0.1.6	04401	FAC. CONTADURIA Y ADMINISTRACION UADEC U.N.MONCL	\$3,322,074.42	\$	3,322,074.42	\$7,973,560.31	\$7,973,560.31	\$6,626,685.69	-5	4,851,485.89
2.1.1.2.0.1.6	04406	FACULTAD DE ADMINISTRACION Y CONTADURIA P.NEGRAS	\$1,196,409.68	\$	1,196,409.68	\$2,983,952.38	\$2,983,952.38	\$2,501,489.49	-4	1,787,542.70
2.1.1.2.0.1.6	04502	FACULTAD DE INGENIERIA MECANICA Y ELECTRICA	\$4,006,480.15	\$	4,006,480.15	\$9,652,071.48	\$9,652,071.48	\$8,310,672.05	-5	5,845,591.33
2.1.1.2.0.1.6	04509	FACULTAD DE METALURGIA	\$2,641,383.97	\$	2,641,383.97	\$4,885,975.45	\$4,885,975.45	\$3,904,637.99	-5	2,244,591.48
2.1.1.2.0.1.6	04510	ESC. SUP. DE ING. LIC. ADOLFO LOPEZ MATEOS	\$1,603,245.22	\$	1,603,245.22	\$6,009,244.10	\$6,009,244.10	\$4,331,006.65	-4	4,405,898.88
2.1.1.2.0.1.6	04513	ESCUELA DE SISTEMAS PROF. MARCIAL RUIZ VARGAS	\$1,167,340.96	\$	1,167,340.96	\$2,472,604.93	\$2,472,604.93	\$1,829,957.62	-4	1,305,263.97
2.1.1.2.0.1.6	04601	ESCUELA DE CIENCIAS DE LA SALUD	\$709,250.05	\$	709,250.05	\$1,268,224.20	\$1,268,224.20	\$1,015,832.37	-4	658,974.15
2.1.1.2.0.1.6	04602	ESCUELA DE MEDICINA PIEDRAS NEGRAS	\$498,067.55	\$	498,067.55	\$1,888,469.32	\$1,888,469.32	\$1,748,372.41	-4	1,390,401.77
2.1.1.2.0.1.6	04603	UNIVERSIDAD AUTONOMA DE COAHUILA PSICOLOGIA U.N	\$424,000.59	\$	424,000.59	\$1,855,360.01	\$1,855,360.01	\$1,432,223.59	-4	1,431,358.42
			\$2,285,173,878.85		\$48,977,414.00	\$2,335,151,092.85	\$630,630,925.37	\$413,351,539.48		\$1,704,520,167.46

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

  
M.C. David E. Adame Leyva  
Sub Tesorero

  
C.P. Juan Francisco Najera Luis  
Contador General