

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 05MSU0010R
Institución: Universidad Autónoma de Coahuila
Trimestre: 4

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-05MSU0010R-18-63
Fecha de corte: 6 de enero de 2021

CLAVE DEL PROYECTO	TRIMESTRE 4														TOTAL ANUAL		
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO				
P/PROFEXCE-2020-05MSU0010R-01	\$2,488,486.26	\$82,048.00	\$0.00	\$1,412,857.00	\$489,611.90	\$34,119.00	\$29,790.30	\$727,551.00	\$594,600.05	\$0.00	\$0.00	\$0.00	\$2,256,575.00	\$1,114,002.25	49.37%	\$1,114,002.25	44.77%
P/PROFEXCE-2020-05MSU0010R-02	\$1,394,204.11	\$49,368.00	\$49,364.98	\$438,974.00	\$325,277.23	\$176,959.00	\$12,140.00	\$730,101.00	\$571,034.32	\$0.00	\$0.00	\$0.00	\$1,395,402.00	\$957,816.53	68.64%	\$957,816.53	68.70%
P/PROFEXCE-2020-05MSU0010R-03	\$526,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,846.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$233,846.00	\$63,000.00	26.94%	\$63,000.00	11.97%
P/PROFEXCE-2020-05MSU0010R-04	\$740,692.99	\$0.00	\$0.00	\$245,183.00	\$130,925.65	\$178,865.00	\$0.00	\$287,015.00	\$154,578.20	\$30,400.00	\$30,000.00	\$0.00	\$741,463.00	\$315,503.85	42.55%	\$315,503.85	42.60%
P/PROFEXCE-2020-05MSU0010R-05	\$468,946.01	\$0.00	\$0.00	\$305,969.00	\$154,280.95	\$0.00	\$0.00	\$0.00	\$146,295.06	\$0.00	\$0.00	\$0.00	\$305,969.00	\$300,576.01	98.24%	\$300,576.01	64.10%
P/PROFEXCE-2020-05MSU0010R-06	\$478,140.78	\$0.00	\$0.00	\$19,998.00	\$75,026.16	\$0.00	\$0.00	\$161,926.00	\$169,929.96	\$0.00	\$0.00	\$0.00	\$181,924.00	\$244,956.12	134.65%	\$244,956.12	51.23%
P/PROFEXCE-2020-05MSU0010R-07	\$508,799.03	\$127,344.00	\$62,508.99	\$98,689.00	\$65,440.43	\$0.00	\$0.00	\$0.00	\$133,054.81	\$0.00	\$38,777.99	\$226,033.00	\$299,782.22	\$299,782.22	132.63%	\$299,782.22	58.92%
P/PROFEXCE-2020-05MSU0010R-08	\$554,005.20	\$30,114.00	\$30,113.60	\$188,564.00	\$73,625.20	\$0.00	\$106,575.00	\$0.00	\$46,108.00	\$24,019.00	\$24,019.00	\$242,697.00	\$280,440.80	\$146,505.81	27.65%	\$146,505.81	28.49%
P/PROFEXCE-2020-05MSU0010R-09	\$514,291.81	\$68,918.00	\$53,333.32	\$34,918.00	\$20,202.00	\$0.00	\$0.00	\$426,094.00	\$72,970.49	\$0.00	\$0.00	\$529,930.00	\$46,464.00	\$60,464.00	11.36%	\$60,464.00	11.36%
P/PROFEXCE-2020-05MSU0010R-10	\$532,278.00	\$0.00	\$0.00	\$55,704.00	\$0.00	\$68,702.00	\$36,628.00	\$407,872.00	\$23,836.00	\$0.00	\$0.00	\$0.00	\$532,278.00	\$244,707.54	35.02%	\$244,707.54	33.83%
P/PROFEXCE-2020-05MSU0010R-11	\$723,258.03	\$0.00	\$0.00	\$5,000.00	\$0.00	\$12,651.00	\$25,505.89	\$681,128.00	\$219,201.65	\$0.00	\$0.00	\$0.00	\$526,251.00	\$161,140.10	30.62%	\$161,140.10	30.62%
P/PROFEXCE-2020-05MSU0010R-12	\$526,251.00	\$0.00	\$0.00	\$99,210.00	\$63,953.10	\$40,000.00	\$0.00	\$387,041.00	\$97,187.00	\$0.00	\$0.00	\$0.00	\$515,210.00	\$32,985.00	6.40%	\$32,985.00	6.40%
P/PROFEXCE-2020-05MSU0010R-13	\$515,210.00	\$0.00	\$0.00	\$121,685.00	\$15,000.00	\$0.00	\$0.00	\$393,525.00	\$17,985.00	\$0.00	\$0.00	\$0.00	\$515,210.00	\$118,947.66	23.25%	\$118,947.66	24.56%
P/PROFEXCE-2020-05MSU0010R-14	\$484,370.40	\$25,846.00	\$0.00	\$485,685.00	\$118,947.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,531.00	\$260,734.79	53.67%	\$260,734.79	54.52%
P/PROFEXCE-2020-05MSU0010R-15	\$478,273.80	\$0.00	\$0.00	\$88,448.00	\$0.00	\$397,322.00	\$260,734.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,770.00	\$172,667.06	27.40%	\$172,667.06	26.98%
P/PROFEXCE-2020-05MSU0010R-16	\$640,096.06	\$0.00	\$0.00	\$82,750.00	\$52,302.08	\$7,200.00	\$17,328.92	\$540,256.00	\$103,036.06	\$0.00	\$0.00	\$0.00	\$630,206.00	\$172,667.06	27.40%	\$172,667.06	26.98%
P/PROFEXCE-2020-05MSU0010R-17	\$599,701.52	\$0.00	\$0.00	\$85,685.00	\$19,129.52	\$66,822.00	\$25,331.00	\$379,360.00	\$17,122.00	\$0.00	\$0.00	\$0.00	\$531,867.00	\$61,582.52	11.58%	\$61,582.52	10.27%
TOTALES:	\$12,173,257.00	\$383,638.00	\$195,320.89	\$3,769,319.00	\$1,603,721.83	\$882,640.00	\$514,033.90	\$5,355,715.00	\$2,429,938.60	\$54,419.00	\$92,796.99	\$10,545,731.00	\$4,835,812.26	45.86%	\$4,835,812.26	39.72%	

Ing. Jesús Salvador Hernández Vélez
Rector

Dr. Luis Gutiérrez Flores
Director de Planeación