

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 05MSU0010R
Institución: Universidad Autónoma de Coahuila
Trimestre: 3

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-05MSU0010R-17-63
Fecha de corte: 6 de octubre de 2020

CLAVE DEL PROYECTO	TRIMESTRE 3														TOTAL ANUAL		
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	MONTO	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO				
P/PROFEXCE-2020-05MSU0010R-01	\$2,256,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-02	\$1,395,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-03	\$526,252.00	\$0.00	\$0.00	\$138,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-04	\$741,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,268.00	\$0.00	\$0.00	\$0.00	\$292,406.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-05	\$529,931.00	\$0.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-06	\$485,770.00	\$0.00	\$0.00	\$62,658.00	\$0.00	\$0.00	\$0.00	\$147,262.00	\$0.00	\$0.00	\$0.00	\$223,962.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-07	\$540,971.00	\$43,012.00	\$0.00	\$80,008.00	\$0.00	\$0.00	\$0.00	\$241,188.00	\$0.00	\$0.00	\$0.00	\$303,846.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-08	\$603,666.00	\$0.00	\$0.00	\$97,772.00	\$0.00	\$129,548.00	\$0.00	\$139,711.00	\$0.00	\$52,207.00	\$0.00	\$314,938.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-09	\$529,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,649.00	\$0.00	\$0.00	\$0.00	\$360,969.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-10	\$532,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-11	\$744,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,930.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-12	\$526,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-13	\$515,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-14	\$511,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-15	\$485,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-16	\$640,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-05MSU0010R-17	\$607,213.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$10,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,129.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$12,173,257.00	\$43,012.00	\$0.00	\$458,276.00	\$0.00	\$205,403.00	\$0.00	\$858,628.00	\$0.00	\$52,207.00	\$0.00	\$1,627,526.00	\$0.00	0.06%	\$0.00	0.00%	

Ing. Jesús Salvador Hernández Vélez
Rector

Dr. Luis Gutiérrez Flores
Director de Planeación